

【第 4 号議案】(報告事項)

令和 4 年度収支予算書

自 令和 4年4月 1日
至 令和 5年3月31日

一般社団法人 軽金属学会

東京都中央区銀座 4-2-15

I 収支予算書

令和4年4月1日から令和5年3月31日まで

一般社団法人 軽金属学会

単位:円

参考資料

単位:円

| 科 目 | 当年度 | 前年度 | 増 減 | 3年度実績 | 増 減 |
|---------------|-------------|------------|------------|------------|------------|
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 特定資産運用益 | 0 | 2,000 | -2,000 | 303 | -303 |
| 退職給付引当資産利息① | 0 | 1,000 | -1,000 | 48 | -48 |
| 退職給付引当資産利息② | 0 | 1,000 | -1,000 | 255 | -255 |
| 受取会費 | 36,294,000 | 42,051,000 | -5,757,000 | 41,574,000 | -5,280,000 |
| 正会員・学生会員会費 | 10,444,000 | 10,851,000 | -407,000 | 10,874,000 | -430,000 |
| 維持会員会費 | 8,800,000 | 9,050,000 | -250,000 | 8,800,000 | 0 |
| 特別会員会費 | 14,500,000 | 14,500,000 | 0 | 14,500,000 | 0 |
| その他の会費 | 2,550,000 | 7,650,000 | -5,100,000 | 7,400,000 | -4,850,000 |
| 事業収益 | 51,112,000 | 29,570,000 | 21,542,000 | 17,845,448 | 33,266,552 |
| 講演会行事収入 | 5,820,000 | 5,961,000 | -141,000 | 4,613,960 | 1,206,040 |
| シンポ・セミナー等参加費 | 5,270,000 | 5,361,000 | -91,000 | 4,456,500 | 813,500 |
| シンポ・セミナー等懇親会費 | 350,000 | 400,000 | -50,000 | 0 | 350,000 |
| シンポ・セミナー等テキスト | 200,000 | 200,000 | 0 | 157,460 | 42,540 |
| 大会事業収入 | 37,933,000 | 15,325,000 | 22,608,000 | 7,092,060 | 30,840,940 |
| 国際会議参加費 | 25,230,000 | 6,500,000 | 18,730,000 | | 25,230,000 |
| 大会参加費 | 6,500,000 | 6,020,000 | 480,000 | 6,102,060 | 397,940 |
| 懇親会・見学会費 | 2,570,000 | 1,610,000 | 960,000 | 0 | 2,570,000 |
| 技術懇談会参加費 | 0 | 0 | 0 | 250,000 | -250,000 |
| 大会広告・展示料 | 3,633,000 | 1,195,000 | 2,438,000 | 740,000 | 2,893,000 |
| 出版収入 | 7,359,000 | 8,284,000 | -925,000 | 6,139,428 | 1,219,572 |
| 会誌別刷 | 200,000 | 200,000 | 0 | 220,000 | -20,000 |
| 会誌投稿料 | 2,500,000 | 3,000,000 | -500,000 | 1,295,000 | 1,205,000 |
| 会誌送料・購読料 | 1,909,000 | 2,234,000 | -325,000 | 1,882,153 | 26,847 |
| 研究部会報告書 | 150,000 | 150,000 | 0 | 238,755 | -88,755 |
| 一般出版物 | 100,000 | 200,000 | -100,000 | 65,220 | 34,780 |
| 広告掲載料 | 2,500,000 | 2,500,000 | 0 | 2,438,300 | 61,700 |
| 受取補助金 | 2,270,000 | 1,300,000 | 970,000 | 300,000 | 1,970,000 |
| シンポ補助金 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 |
| 小山田記念賞補助金 | 300,000 | 300,000 | 0 | 300,000 | 0 |
| その他補助金 | 970,000 | 0 | 970,000 | 0 | 970,000 |
| 受取寄付金 | 14,847,887 | 280,000 | 14,567,887 | 18,612 | 14,829,275 |
| 高橋記念賞寄付金 | 37,000 | 30,000 | 7,000 | 18,612 | 18,388 |
| 国際会議積立寄付金 | 14,600,887 | 0 | 14,600,887 | 0 | 14,600,887 |
| その他寄付金 | 210,000 | 250,000 | -40,000 | 0 | 210,000 |
| 雑収益 | 731,000 | 732,000 | -1,000 | 766,071 | -35,071 |
| 預金利息 | 1,000 | 2,000 | -1,000 | 865 | 135 |
| その他雑収入 | 730,000 | 730,000 | 0 | 765,206 | -35,206 |
| 経常収益計 | 105,254,887 | 73,935,000 | 31,319,887 | 60,504,434 | 44,750,453 |

一般社団法人 軽金属学会

単位:円

単位:円

| 科 目 | 当 年 度 | 前 年 度 | 増 減 | 3年度実績 | 増 減 |
|-----------------|-------------|-------------|------------|------------|-------------|
| (2)経常費用 | | | | | |
| 事業費 | 105,901,000 | 67,269,000 | 38,632,000 | 45,436,103 | 60,464,897 |
| 人件費 | 12,472,000 | 14,598,000 | -2,126,000 | 14,691,626 | -2,219,626 |
| 給与等 | 10,216,000 | 11,761,000 | -1,545,000 | 12,005,047 | -1,789,047 |
| 福利厚生費 | 1,850,000 | 2,361,000 | -511,000 | 2,210,023 | -360,023 |
| 退職給付費用 | 406,000 | 476,000 | -70,000 | 476,556 | -70,556 |
| 懇親会費(大会、講演会等) | 7,965,000 | 3,692,000 | 4,273,000 | 128,260 | 7,836,740 |
| 行事諸費 | 2,615,000 | 2,828,000 | -213,000 | 555,824 | 2,059,176 |
| 会議費 | 1,858,000 | 1,359,000 | 499,000 | 43,133 | 1,814,867 |
| 旅費交通費 | 6,626,000 | 7,815,000 | -1,189,000 | 79,670 | 6,546,330 |
| 減価償却費 | 0 | 86,000 | -86,000 | 85,859 | -85,859 |
| 通信費 | 535,000 | 425,000 | 110,000 | 407,337 | 127,663 |
| 運送費 | 2,796,000 | 3,301,000 | -505,000 | 2,812,629 | -16,629 |
| 消耗品費 | 422,000 | 200,000 | 222,000 | 94,040 | 327,960 |
| 印刷・製本費 | 12,393,000 | 14,673,000 | -2,280,000 | 13,541,092 | -1,148,092 |
| 原稿・査読料 | 948,000 | 1,347,000 | -399,000 | 948,497 | -497 |
| 講演料 | 1,697,000 | 1,814,000 | -117,000 | 1,529,231 | 167,769 |
| 研究事業費 | 6,995,000 | 4,000,000 | 2,995,000 | 1,405,535 | 5,589,465 |
| 表彰関係費 | 1,401,000 | 2,800,000 | -1,399,000 | 2,262,936 | -861,936 |
| 若手・女性の会 | 800,000 | 600,000 | 200,000 | 81,114 | 718,886 |
| 若手の会 | 200,000 | 200,000 | 0 | 5,568 | 194,432 |
| 女性の会 | 600,000 | 400,000 | 200,000 | 75,546 | 524,454 |
| 借室料 | 10,886,000 | 2,159,000 | 8,727,000 | 996,185 | 9,889,815 |
| その他賃借料 | 2,600,000 | 100,000 | 2,500,000 | 260,425 | 2,339,575 |
| 業務委託料 | 32,586,000 | 3,301,000 | 29,285,000 | 4,908,090 | 27,677,910 |
| 雑費 | 306,000 | 2,171,000 | -1,865,000 | 604,620 | -298,620 |
| 管理費 | 16,046,000 | 16,678,000 | -632,000 | 15,143,621 | 902,379 |
| 人件費 | 5,605,000 | 4,325,000 | 1,280,000 | 4,289,811 | 1,315,189 |
| 給与等 | 4,591,000 | 3,484,000 | 1,107,000 | 3,505,355 | 1,085,645 |
| 福利厚生費 | 832,000 | 701,000 | 131,000 | 645,307 | 186,693 |
| 退職給付費用 | 182,000 | 140,000 | 42,000 | 139,149 | 42,851 |
| 委員会等会議費 | 200,000 | 200,000 | 0 | 21,249 | 178,751 |
| 委員会等旅費交通費 | 1,000,000 | 1,000,000 | 0 | 101,510 | 898,490 |
| 通信費 | 1,100,000 | 1,100,000 | 0 | 960,450 | 139,550 |
| その他管理費 | 7,881,000 | 9,792,000 | -1,911,000 | 9,535,799 | -1,654,799 |
| 借室料 | 3,750,000 | 3,750,000 | 0 | 3,643,743 | 106,257 |
| その他賃借料 | 1,720,000 | 1,610,000 | 110,000 | 1,544,394 | 175,606 |
| 事務委託費 | 400,000 | 300,000 | 100,000 | 300,000 | 100,000 |
| 消耗品費 | 500,000 | 500,000 | 0 | 378,553 | 121,447 |
| 印刷費 | 200,000 | 200,000 | 0 | 269,720 | -69,720 |
| 什器備品費 | 50,000 | 50,000 | 0 | 19,580 | 30,420 |
| ホームページ作成・維持管理費 | 209,000 | 2,342,000 | -2,133,000 | 2,341,700 | -2,132,700 |
| 諸会費 | 73,000 | 73,000 | 0 | 72,109 | 891 |
| 租税公課 | 979,000 | 967,000 | 12,000 | 966,000 | 13,000 |
| 雑費 | 260,000 | 261,000 | -1,000 | 234,802 | 25,198 |
| 経常費用計 | 121,947,000 | 83,947,000 | 38,000,000 | 60,579,724 | 61,367,276 |
| 評価損益等調整前当期経常増減額 | -16,692,113 | -10,012,000 | -6,680,113 | -75,290 | -16,616,823 |
| 評価損益等計 | | | 0 | | 0 |
| 当期経常増減額 | -16,692,113 | -10,012,000 | -6,680,113 | -75,290 | -16,616,823 |

一般社団法人 軽金属学会

単位:円

単位:円

| 科 目 | 当 年 度 | 前 年 度 | 増 減 | 3年度実績 | 増 減 |
|---------------|-------------|-------------|-------------|------------|-------------|
| 2. 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 退職給付引当金戻入額 | | | | 2,055,890 | -2,055,890 |
| 経常外収益計 | | | 0 | 2,055,890 | -2,055,890 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | | | 0 | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 2,055,890 | -2,055,890 |
| 当期一般正味財産増減額 | -16,692,113 | -10,012,000 | -6,680,113 | 1,980,600 | -18,672,713 |
| 一般正味財産期首残高 | 74,798,338 | 72,817,738 | 1,980,600 | 72,817,738 | 1,980,600 |
| 一般正味財産期末残高 | 58,106,225 | 62,805,738 | -4,699,513 | 74,798,338 | -16,692,113 |
| II 指定正味財産増減の部 | | | | | |
| 受取寄付金 | 0 | 0 | 0 | 100,000 | -100,000 |
| 国際会議積立金 | 0 | 0 | 0 | 100,000 | -100,000 |
| 特定資産運用益 | 0 | 0 | 0 | 259 | -259 |
| 高橋記念賞基金預金利息 | 0 | 0 | 0 | 10 | -10 |
| 国際会議積立金預金利息 | 0 | 0 | 0 | 249 | -249 |
| 一般正味財産への振替額 | 14,637,887 | 30,000 | 14,607,887 | 18,612 | 14,619,275 |
| 寄付金 | 14,637,887 | 30,000 | 14,607,887 | 18,612 | 14,619,275 |
| 当期指定正味財産増減額 | -14,637,887 | -30,000 | -14,607,887 | 81,647 | -14,719,534 |
| 指定正味財産期首残高 | 15,591,126 | 15,509,479 | 81,647 | 15,509,479 | 81,647 |
| 指定正味財産期末残高 | 953,239 | 15,479,479 | -14,526,240 | 15,591,126 | -14,637,887 |
| III 正味財産期末残高 | 59,059,464 | 78,285,217 | -19,225,753 | 90,389,464 | -31,330,000 |

Ⅱ 令和4年収支予算書内訳表

令和4年4月1日から令和5年3月31日まで

一般社団法人 軽金属学会

単位:円

| 科 目 | 実 施 事 業 | | | | 実施事業計 | 法人会計 | 内部取引消去 | 合 計 |
|---------------|------------|-----------|-----------|---------|------------|------------|--------|-------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職給付引当資産利息② | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 2,550,000 | 0 | 2,550,000 | 33,744,000 | 0 | 36,294,000 |
| 正会員・学生会員会費 | 0 | 0 | 0 | 0 | 0 | 10,444,000 | 0 | 10,444,000 |
| 維持会員会費 | 0 | 0 | 0 | 0 | 0 | 8,800,000 | 0 | 8,800,000 |
| 特別会員会費 | 0 | 0 | 0 | 0 | 0 | 14,500,000 | 0 | 14,500,000 |
| その他の会費 | 0 | 0 | 2,550,000 | 0 | 2,550,000 | 0 | 0 | 2,550,000 |
| 事業収益 | | | | | | | | |
| 講演会行事収入 | 5,820,000 | 0 | 0 | 0 | 5,820,000 | 0 | 0 | 5,820,000 |
| シンポ・セミナー等参加費 | 5,270,000 | 0 | 0 | 0 | 5,270,000 | 0 | 0 | 5,270,000 |
| シンポ・セミナー等懇親会費 | 350,000 | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 |
| シンポ・セミナー等テキスト | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 大会事業収入 | 37,933,000 | 0 | 0 | 0 | 37,933,000 | 0 | 0 | 37,933,000 |
| 国際会議参加費 | 25,230,000 | 0 | 0 | 0 | 25,230,000 | 0 | 0 | 25,230,000 |
| 大会参加費 | 6,500,000 | 0 | 0 | 0 | 6,500,000 | 0 | 0 | 6,500,000 |
| 懇親会・見学会費 | 2,570,000 | 0 | 0 | 0 | 2,570,000 | 0 | 0 | 2,570,000 |
| 技術懇談会参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 大会広告・展示料 | 3,633,000 | 0 | 0 | 0 | 3,633,000 | 0 | 0 | 3,633,000 |
| 出版収入 | 0 | 7,209,000 | 150,000 | 0 | 7,359,000 | 0 | 0 | 7,359,000 |
| 会誌別刷 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 会誌投稿料 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| 会誌送料・購読料 | 0 | 1,909,000 | 0 | 0 | 1,909,000 | 0 | 0 | 1,909,000 |
| 研究部会報告書 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 150,000 |
| 一般出版物 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 広告掲載料 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| 受取補助金 | 1,970,000 | 0 | 0 | 300,000 | 2,270,000 | 0 | 0 | 2,270,000 |
| シンポ補助金 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| 小山田記念賞補助金 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 0 | 300,000 |
| その他補助金 | 970,000 | 0 | 0 | 0 | 970,000 | 0 | 0 | 970,000 |
| 受取寄付金 | 14,810,887 | 0 | 0 | 37,000 | 14,847,887 | 0 | 0 | 14,847,887 |
| 高橋記念賞寄付金 | 0 | 0 | 0 | 37,000 | 37,000 | 0 | 0 | 37,000 |
| 国際会議積立寄付金 | 14,600,887 | 0 | 0 | 0 | 14,600,887 | 0 | 0 | 14,600,887 |
| その他寄付金 | 210,000 | 0 | 0 | 0 | 210,000 | 0 | 0 | 210,000 |
| 雑収益 | 0 | 150,000 | 0 | 0 | 150,000 | 581,000 | 0 | 731,000 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| その他雑収入 | 0 | 150,000 | 0 | 0 | 150,000 | 580,000 | 0 | 730,000 |
| 経常収益計 | 60,533,887 | 7,359,000 | 2,700,000 | 337,000 | 70,929,887 | 34,325,000 | 0 | 105,254,887 |

| 科 目 | 実 施 事 業 | | | | | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|-------------|-------------|-------------|------------|-------------|-------------|--------|-------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | 実施事業計 | | | |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 68,768,000 | 18,692,000 | 16,044,000 | 2,397,000 | 105,901,000 | 0 | 0 | 105,901,000 |
| 人件費 | 5,134,000 | 6,109,000 | 741,000 | 488,000 | 12,472,000 | 0 | 0 | 12,472,000 |
| 給与等 | 4,205,000 | 5,004,000 | 607,000 | 400,000 | 10,216,000 | | | 10,216,000 |
| 福利厚生費 | 762,000 | 906,000 | 110,000 | 72,000 | 1,850,000 | | | 1,850,000 |
| 退職給付費用 | 167,000 | 199,000 | 24,000 | 16,000 | 406,000 | | | 406,000 |
| 懇親会費 | 7,955,000 | 0 | 10,000 | 0 | 7,965,000 | | | 7,965,000 |
| 行事諸費 | 2,615,000 | 0 | 0 | 0 | 2,615,000 | | | 2,615,000 |
| 会議費 | 1,061,000 | 42,000 | 755,000 | 0 | 1,858,000 | | | 1,858,000 |
| 旅費交通費 | 2,201,000 | 150,000 | 4,275,000 | 0 | 6,626,000 | | | 6,626,000 |
| 減価償却費 | | | 0 | | 0 | | | 0 |
| 通信費 | 257,000 | 86,000 | 181,000 | 11,000 | 535,000 | | | 535,000 |
| 運送費 | 56,000 | 2,542,000 | 115,000 | 83,000 | 2,796,000 | | | 2,796,000 |
| 消耗品費 | 92,000 | 27,000 | 299,000 | 4,000 | 422,000 | | | 422,000 |
| 印刷・製本費 | 1,626,000 | 8,667,000 | 2,100,000 | 0 | 12,393,000 | | | 12,393,000 |
| 原稿・査読料 | 0 | 948,000 | 0 | 0 | 948,000 | | | 948,000 |
| 講演料 | 1,384,000 | 0 | 313,000 | 0 | 1,697,000 | | | 1,697,000 |
| 研究事業費 | 0 | 0 | 6,995,000 | 0 | 6,995,000 | | | 6,995,000 |
| 表彰関係費 | 390,000 | 0 | 0 | 1,011,000 | 1,401,000 | | | 1,401,000 |
| 若手・女性の会 | 0 | 0 | 0 | 800,000 | 800,000 | 0 | 0 | 800,000 |
| 若手の会 | 0 | 0 | 0 | 200,000 | 200,000 | | | 200,000 |
| 女性の会 | 0 | 0 | 0 | 600,000 | 600,000 | | | 600,000 |
| 借室料 | 10,636,000 | 0 | 250,000 | 0 | 10,886,000 | | | 10,886,000 |
| その他賃借料 | 2,600,000 | 0 | 0 | 0 | 2,600,000 | | | 2,600,000 |
| 業務委託料 | 32,520,000 | 66,000 | 0 | 0 | 32,586,000 | | | 32,586,000 |
| 雑費 | 241,000 | 55,000 | 10,000 | 0 | 306,000 | | | 306,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 16,046,000 | 0 | 16,046,000 |
| 人件費 | 0 | 0 | 0 | 0 | 0 | 5,605,000 | 0 | 5,605,000 |
| 給与等 | 0 | 0 | 0 | 0 | 0 | 4,591,000 | | 4,591,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 832,000 | | 832,000 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 182,000 | | 182,000 |
| 委員会等会議費 | 0 | 0 | 0 | 0 | 0 | 200,000 | | 200,000 |
| 委員会等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | | 1,000,000 |
| 通信費 | 0 | 0 | 0 | 0 | 0 | 1,100,000 | | 1,100,000 |
| その他管理費 | 0 | 0 | 0 | 0 | 0 | 7,881,000 | 0 | 7,881,000 |
| 借室料 | 0 | 0 | 0 | 0 | 0 | 3,750,000 | | 3,750,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 1,720,000 | | 1,720,000 |
| 事務委託費 | 0 | 0 | 0 | 0 | 0 | 400,000 | | 400,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 500,000 | | 500,000 |
| 印刷費 | 0 | 0 | 0 | 0 | 0 | 200,000 | | 200,000 |
| 什器備品費 | 0 | 0 | 0 | 0 | 0 | 50,000 | | 50,000 |
| ホームページ作成・維持管理費 | 0 | 0 | 0 | 0 | 0 | 209,000 | | 209,000 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 73,000 | | 73,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 979,000 | | 979,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 260,000 | | 260,000 |
| 経常費用計 | 68,768,000 | 18,692,000 | 16,044,000 | 2,397,000 | 105,901,000 | 16,046,000 | 0 | 121,947,000 |
| 評価損益等調整前当期経常増減額 | -8,234,113 | -11,333,000 | -13,344,000 | -2,060,000 | -34,971,113 | 18,279,000 | 0 | -16,692,113 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 当期経常増減額 | -8,234,113 | -11,333,000 | -13,344,000 | -2,060,000 | -34,971,113 | 18,279,000 | 0 | -16,692,113 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 6,686,273 | 11,333,000 | 100,000 | 2,060,000 | 20,179,273 | -20,179,273 | 0 | 0 |
| [事業間振替] | 6,686,273 | 11,333,000 | 100,000 | 2,060,000 | 20,179,273 | -20,179,273 | | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| [本部/支部振替] | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期一般正味財産増減額 | -1,547,840 | 0 | -13,244,000 | 0 | -14,791,840 | -1,900,273 | 0 | -16,692,113 |
| 一般正味財産期首残高 | 1,547,840 | 0 | 34,717,951 | 0 | 36,265,791 | 38,532,547 | | 74,798,338 |
| 一般正味財産期末残高 | 0 | 0 | 21,473,951 | 0 | 21,473,951 | 36,632,274 | 0 | 58,106,225 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国際会議積立金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高橋記念賞基金預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国際会議積立金預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 14,600,887 | 0 | 0 | 37,000 | 14,637,887 | 0 | 0 | 14,637,887 |
| 寄付金 | 14,600,887 | 0 | 0 | 37,000 | 14,637,887 | 0 | 0 | 14,637,887 |
| 当期指定正味財産増減額 | -14,600,887 | 0 | 0 | -37,000 | -14,637,887 | 0 | 0 | -14,637,887 |
| 指定正味財産期首残高 | 14,600,887 | 0 | 0 | 990,239 | 15,591,126 | 0 | 0 | 15,591,126 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 953,239 | 953,239 | 0 | 0 | 953,239 |
| III 正味財産期末残高 | 0 | 0 | 21,473,951 | 953,239 | 22,427,190 | 36,632,274 | 0 | 59,059,464 |

Ⅲ 令和4年収支予算書内訳表(本部)

令和4年4月1日から令和5年3月31日まで

一般社団法人 軽金属学会・本部

単位:円

| 科 目 | 実 施 事 業 | | | | 実施事業計 | 法人会計 | 内部取引消去 | 合 計 |
|---------------|------------|-----------|-----------|---------|------------|------------|--------|-------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職給付引当資産利息② | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 2,550,000 | 0 | 2,550,000 | 33,744,000 | 0 | 36,294,000 |
| 正会員・学生会員会費 | 0 | 0 | 0 | 0 | 0 | 10,444,000 | 0 | 10,444,000 |
| 維持会員会費 | 0 | 0 | 0 | 0 | 0 | 8,800,000 | 0 | 8,800,000 |
| 特別会員会費 | 0 | 0 | 0 | 0 | 0 | 14,500,000 | 0 | 14,500,000 |
| その他の会費 | 0 | 0 | 2,550,000 | 0 | 2,550,000 | 0 | 0 | 2,550,000 |
| 事業収益 | | | | | | | | |
| 講演会行事収入 | 5,080,000 | 0 | 0 | 0 | 5,080,000 | 0 | 0 | 5,080,000 |
| シンポ・セミナー等参加費 | 4,850,000 | 0 | 0 | 0 | 4,850,000 | 0 | 0 | 4,850,000 |
| シンポ・セミナー等懇親会費 | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| シンポ・セミナー等テキスト | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 大会事業収入 | 37,933,000 | 0 | 0 | 0 | 37,933,000 | 0 | 0 | 37,933,000 |
| 国際会議参加費 | 25,230,000 | 0 | 0 | 0 | 25,230,000 | 0 | 0 | 25,230,000 |
| 大会参加費 | 6,500,000 | 0 | 0 | 0 | 6,500,000 | 0 | 0 | 6,500,000 |
| 懇親会・見学会費 | 2,570,000 | 0 | 0 | 0 | 2,570,000 | 0 | 0 | 2,570,000 |
| 技術懇談会参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 大会広告・展示料 | 3,633,000 | 0 | 0 | 0 | 3,633,000 | 0 | 0 | 3,633,000 |
| 出版収入 | 0 | 7,209,000 | 150,000 | 0 | 7,359,000 | 0 | 0 | 7,359,000 |
| 会誌別刷 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 会誌投稿料 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| 会誌送料・購読料 | 0 | 1,909,000 | 0 | 0 | 1,909,000 | 0 | 0 | 1,909,000 |
| 研究部会報告書 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 150,000 |
| 一般出版物 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 広告掲載料 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| 受取補助金 | 1,970,000 | 0 | 0 | 300,000 | 2,270,000 | 0 | 0 | 2,270,000 |
| シンポ補助金 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| 小山田記念賞補助金 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 0 | 300,000 |
| その他補助金 | 970,000 | 0 | 0 | 0 | 970,000 | 0 | 0 | 970,000 |
| 受取寄付金 | 14,810,887 | 0 | 0 | 37,000 | 14,847,887 | 0 | 0 | 14,847,887 |
| 高橋記念賞寄付金 | 0 | 0 | 0 | 37,000 | 37,000 | 0 | 0 | 37,000 |
| 国際会議積立寄付金 | 14,600,887 | 0 | 0 | 0 | 14,600,887 | 0 | 0 | 14,600,887 |
| その他寄付金 | 210,000 | 0 | 0 | 0 | 210,000 | 0 | 0 | 210,000 |
| 雑収益 | 0 | 150,000 | 0 | 0 | 150,000 | 581,000 | 0 | 731,000 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| その他雑収入 | 0 | 150,000 | 0 | 0 | 150,000 | 580,000 | 0 | 730,000 |
| 経常収益計 | 59,793,887 | 7,359,000 | 2,700,000 | 337,000 | 70,189,887 | 34,325,000 | 0 | 104,514,887 |

| 科 目 | 実 施 事 業 | | | | | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|-------------|-------------|-------------|------------|-------------|-------------|--------|-------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | 実施事業計 | | | |
| (2)経常費用 | | | | | | | | |
| 事業費 | 63,824,000 | 18,692,000 | 15,944,000 | 2,397,000 | 100,857,000 | 0 | 0 | 100,857,000 |
| 人件費 | 5,134,000 | 6,109,000 | 741,000 | 488,000 | 12,472,000 | 0 | 0 | 12,472,000 |
| 給与等 | 4,205,000 | 5,004,000 | 607,000 | 400,000 | 10,216,000 | | | 10,216,000 |
| 福利厚生費 | 762,000 | 906,000 | 110,000 | 72,000 | 1,850,000 | | | 1,850,000 |
| 退職給付費用 | 167,000 | 199,000 | 24,000 | 16,000 | 406,000 | | | 406,000 |
| 懇親会費 | 6,875,000 | 0 | 0 | 0 | 6,875,000 | | | 6,875,000 |
| 行事諸費 | 2,110,000 | 0 | 0 | 0 | 2,110,000 | | | 2,110,000 |
| 会議費 | 711,000 | 42,000 | 755,000 | 0 | 1,508,000 | | | 1,508,000 |
| 旅費交通費 | 991,000 | 150,000 | 4,270,000 | 0 | 5,411,000 | | | 5,411,000 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 通信費 | 152,000 | 86,000 | 181,000 | 11,000 | 430,000 | | | 430,000 |
| 運送費 | 45,000 | 2,542,000 | 115,000 | 83,000 | 2,785,000 | | | 2,785,000 |
| 消耗品費 | 0 | 27,000 | 299,000 | 4,000 | 330,000 | | | 330,000 |
| 印刷・製本費 | 1,476,000 | 8,667,000 | 2,100,000 | 0 | 12,243,000 | | | 12,243,000 |
| 原稿・査読料 | 0 | 948,000 | 0 | 0 | 948,000 | | | 948,000 |
| 講演料 | 814,000 | 0 | 283,000 | 0 | 1,097,000 | | | 1,097,000 |
| 研究事業費 | 0 | 0 | 6,950,000 | 0 | 6,950,000 | | | 6,950,000 |
| 表彰関係費 | 100,000 | 0 | 0 | 1,011,000 | 1,111,000 | | | 1,111,000 |
| 若手・女性の会 | 0 | 0 | 0 | 800,000 | 800,000 | 0 | 0 | 800,000 |
| 若手の会 | 0 | 0 | 0 | 200,000 | 200,000 | | | 200,000 |
| 女性の会 | 0 | 0 | 0 | 600,000 | 600,000 | | | 600,000 |
| 借室料 | 10,286,000 | 0 | 240,000 | 0 | 10,526,000 | | | 10,526,000 |
| その他賃借料 | 2,600,000 | 0 | 0 | 0 | 2,600,000 | | | 2,600,000 |
| 業務委託料 | 32,520,000 | 66,000 | 0 | 0 | 32,586,000 | | | 32,586,000 |
| 雑費 | 10,000 | 55,000 | 10,000 | 0 | 75,000 | | | 75,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 16,036,000 | 0 | 16,036,000 |
| 人件費 | 0 | 0 | 0 | 0 | 0 | 5,605,000 | 0 | 5,605,000 |
| 給与等 | 0 | 0 | 0 | 0 | 0 | 4,591,000 | | 4,591,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 832,000 | | 832,000 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 182,000 | | 182,000 |
| 委員会等会議費 | 0 | 0 | 0 | 0 | 0 | 200,000 | | 200,000 |
| 委員会等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | | 1,000,000 |
| 通信費 | 0 | 0 | 0 | 0 | 0 | 1,100,000 | | 1,100,000 |
| その他管理費 | 0 | 0 | 0 | 0 | 0 | 7,881,000 | 0 | 7,881,000 |
| 借室料 | 0 | 0 | 0 | 0 | 0 | 3,750,000 | | 3,750,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 1,720,000 | | 1,720,000 |
| 事務委託費 | 0 | 0 | 0 | 0 | 0 | 400,000 | | 400,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 500,000 | | 500,000 |
| 印刷費 | 0 | 0 | 0 | 0 | 0 | 200,000 | | 200,000 |
| 什器備品費 | 0 | 0 | 0 | 0 | 0 | 50,000 | | 50,000 |
| ホームページ作成・維持管理費 | 0 | 0 | 0 | 0 | 0 | 209,000 | | 209,000 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 73,000 | | 73,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 979,000 | | 979,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 250,000 | | 250,000 |
| 経常費用計 | 63,824,000 | 18,692,000 | 15,944,000 | 2,397,000 | 100,857,000 | 16,036,000 | 0 | 116,893,000 |
| 評価損益等調整前当期経常増減額 | -4,030,113 | -11,333,000 | -13,244,000 | -2,060,000 | -30,667,113 | 18,289,000 | 0 | -12,378,113 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -4,030,113 | -11,333,000 | -13,244,000 | -2,060,000 | -30,667,113 | 18,289,000 | 0 | -12,378,113 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 2,482,273 | 11,333,000 | 0 | 2,060,000 | 15,875,273 | -15,875,273 | 0 | 0 |
| [事業間振替] | 2,482,273 | 11,333,000 | 0 | 2,060,000 | 15,875,273 | -15,875,273 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | -5,250,000 | 0 | -5,250,000 |
| [本部/支部振替] | 0 | 0 | 0 | 0 | 0 | -5,250,000 | 0 | -5,250,000 |
| 当期一般正味財産増減額 | -1,547,840 | 0 | -13,244,000 | 0 | -14,791,840 | -2,836,273 | 0 | -17,628,113 |
| 一般正味財産期首残高 | 1,547,840 | 0 | 34,717,951 | 0 | 36,265,791 | 32,107,020 | 0 | 68,372,811 |
| 一般正味財産期末残高 | 0 | 0 | 21,473,951 | 0 | 21,473,951 | 29,270,747 | 0 | 50,744,698 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国際会議積立金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高橋記念賞基金預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国際会議積立金預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 14,600,887 | 0 | 0 | 37,000 | 14,637,887 | 0 | 0 | 14,637,887 |
| 寄付金 | 14,600,887 | 0 | 0 | 37,000 | 14,637,887 | 0 | 0 | 14,637,887 |
| 当期指定正味財産増減額 | -14,600,887 | 0 | 0 | -37,000 | -14,637,887 | 0 | 0 | -14,637,887 |
| 指定正味財産期首残高 | 14,600,887 | 0 | 0 | 990,239 | 15,591,126 | 0 | 0 | 15,591,126 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 953,239 | 953,239 | 0 | 0 | 953,239 |
| III 正味財産期末残高 | 0 | 0 | 21,473,951 | 953,239 | 22,427,190 | 29,270,747 | 0 | 51,697,937 |

IV ①支部収支予算書内訳表(総括)

令和4年4月1日から令和5年3月31日まで

一般社団法人 経金属学会・支部 総括表

単位:円

| 科目 | 学術推進事業 | | 70周年記念事業 | | 実施事業 | | 研究事業 | | 計 | | 法人会計(支部会計) | | 合計 | |
|-------------------|------------|------------|----------|-----|------------|------------|----------|----------|----------|------------|------------|------------|------------|------------|
| | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | | | |
| 講演会行事収入 | 740,000 | 881,000 | -141,000 | 0 | 0 | 0 | 0 | 0 | 0 | 740,000 | 881,000 | -141,000 | 740,000 | 881,000 |
| シンポ・セミナー等参加費 | 420,000 | 511,000 | -91,000 | 0 | 0 | 0 | 0 | 0 | 0 | 420,000 | 511,000 | -91,000 | 420,000 | 511,000 |
| シンポ・セミナー等懇親会費 | 320,000 | 370,000 | -50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 | 370,000 | -50,000 | 320,000 | 370,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 40,000 | -40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | -40,000 | 0 | 40,000 |
| その他寄付金 | 0 | 40,000 | -40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | -40,000 | 0 | 40,000 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 740,000 | 921,000 | -181,000 | 0 | 0 | 0 | 0 | 0 | 0 | 740,000 | 921,000 | -181,000 | 740,000 | 921,000 |
| (2) 経常費用 | | | | | | | | | | | | | | |
| 事業費 | 4,944,000 | 5,036,000 | -92,000 | 0 | 2,340,000 | -2,340,000 | 100,000 | 104,000 | 104,000 | 5,044,000 | 7,480,000 | -2,436,000 | 5,044,000 | 7,480,000 |
| 懇親会費(講演会行事等) | 1,080,000 | 920,000 | 160,000 | 0 | 0 | 0 | 10,000 | 12,000 | 12,000 | 1,090,000 | 932,000 | 158,000 | 1,090,000 | 932,000 |
| 行事諸費(弁当、アルバム代、雑費) | 505,000 | 560,000 | -55,000 | 0 | 634,000 | -634,000 | 0 | 0 | 0 | 505,000 | 1,194,000 | -689,000 | 505,000 | 1,194,000 |
| 会議費 | 350,000 | 390,000 | -40,000 | 0 | 30,000 | -30,000 | 0 | 0 | 0 | 350,000 | 420,000 | -70,000 | 350,000 | 420,000 |
| 旅費交通費 | 1,210,000 | 1,640,000 | -430,000 | 0 | 345,000 | -345,000 | 5,000 | 2,000 | 2,000 | 1,215,000 | 1,987,000 | -772,000 | 1,215,000 | 1,987,000 |
| 通信費 | 105,000 | 82,000 | 23,000 | 0 | 2,000 | -2,000 | 0 | 0 | 0 | 105,000 | 84,000 | 21,000 | 105,000 | 84,000 |
| 運送費 | 11,000 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000 | 11,000 | 0 | 11,000 | 11,000 |
| 消耗品費 | 92,000 | 69,000 | 23,000 | 0 | 5,000 | -5,000 | 0 | 0 | 0 | 92,000 | 74,000 | 18,000 | 92,000 | 74,000 |
| 印刷・製本費 | 150,000 | 90,000 | 60,000 | 0 | 360,000 | -360,000 | 0 | 0 | 0 | 150,000 | 450,000 | -300,000 | 150,000 | 450,000 |
| 原簿・資料料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 570,000 | 515,000 | 55,000 | 0 | 409,000 | -409,000 | 30,000 | 30,000 | 30,000 | 600,000 | 954,000 | -354,000 | 600,000 | 954,000 |
| 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 50,000 | 50,000 | 45,000 | 50,000 | -5,000 | 45,000 | 50,000 |
| 表彰関係費 | 180,000 | 180,000 | 0 | 0 | 474,000 | -474,000 | 0 | 0 | 0 | 290,000 | 654,000 | -364,000 | 290,000 | 654,000 |
| 借室料 | 350,000 | 350,000 | 0 | 0 | 60,000 | -60,000 | 10,000 | 10,000 | 10,000 | 360,000 | 420,000 | -60,000 | 360,000 | 420,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 231,000 | 229,000 | 2,000 | 0 | 21,000 | -21,000 | 0 | 0 | 0 | 231,000 | 250,000 | -19,000 | 231,000 | 250,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑草 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 4,944,000 | 5,036,000 | -92,000 | 0 | 2,340,000 | -2,340,000 | 100,000 | 104,000 | 104,000 | 5,044,000 | 7,480,000 | -2,436,000 | 5,044,000 | 7,480,000 |
| 評価損益等調整前当期経常増減額 | -4,204,000 | -4,115,000 | -89,000 | 0 | -2,340,000 | 2,340,000 | -100,000 | -104,000 | -104,000 | -4,304,000 | -6,559,000 | 2,255,000 | -4,304,000 | -6,559,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -4,204,000 | -4,115,000 | -89,000 | 0 | -2,340,000 | 2,340,000 | -100,000 | -104,000 | -104,000 | -4,304,000 | -6,559,000 | 2,255,000 | -4,304,000 | -6,559,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業外振替額 | 4,204,000 | 4,115,000 | 89,000 | 0 | 2,340,000 | -2,340,000 | 100,000 | 104,000 | 104,000 | 4,304,000 | 6,559,000 | -2,255,000 | 4,304,000 | 6,559,000 |
| 「支部会計」から支部事業へ繰入 | 4,204,000 | 4,115,000 | 89,000 | 0 | 2,340,000 | -2,340,000 | 100,000 | 104,000 | 104,000 | 4,304,000 | 6,559,000 | -2,255,000 | 4,304,000 | 6,559,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 【本部から支部へ繰入】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,250,000 | 6,790,000 | -1,540,000 | 5,250,000 | 6,790,000 |
| 一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 936,000 | 220,000 | 716,000 | 936,000 | 220,000 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,425,527 | 4,921,456 | 1,504,071 | 6,425,527 | 4,921,456 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,361,527 | 5,141,456 | 2,220,071 | 7,361,527 | 5,141,456 |
| 指定正味財産増減の部 | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,361,527 | 5,141,456 | 2,220,071 | 7,361,527 | 5,141,456 |

正味財産期末残高内訳

| | | |
|------|-----------|-----------|
| 現金 | 130,591 | -44,400 |
| 預金 | 7,230,936 | 4,966,465 |
| 現預金計 | 7,361,527 | 5,141,456 |

IV ②支部収支予算書内訳表(北海道)

令和4年4月1日から令和5年3月31日まで

一般社団法人 整金屋学会・北海道支部

単位:円

| 科目 | 学術講演事業 | | 70周年記念事業 | | 実施事業 | | 計 | | 法人会計(支部会計) | | 合計 | |
|-------------------|----------|----------|----------|----------|----------|-----|----------|----------|------------|----------|----------|----------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | |
| 講演会行事収入 | 100,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 100,000 | 150,000 |
| シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シンポ・セミナー等懇親会費 | 100,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 100,000 | 150,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 100,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 100,000 | 150,000 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 452,000 | 662,000 | 0 | 240,000 | -240,000 | 0 | 902,000 | 210,000 | 0 | 452,000 | 902,000 | -450,000 |
| 懇親会費(講演会行事等) | 100,000 | 210,000 | 0 | 0 | 0 | 0 | 210,000 | 50,000 | 0 | 100,000 | 210,000 | -110,000 |
| 行事諸費(当、7ルバイト代、雑費) | 20,000 | 20,000 | 0 | 30,000 | -30,000 | 0 | 50,000 | 20,000 | 0 | 20,000 | 50,000 | -30,000 |
| 会費 | 20,000 | 20,000 | 0 | 20,000 | -20,000 | 0 | 40,000 | 20,000 | 0 | 20,000 | 40,000 | -20,000 |
| 旅費交通費 | 200,000 | 300,000 | 0 | 85,000 | -85,000 | 0 | 385,000 | 200,000 | 0 | 200,000 | 385,000 | -185,000 |
| 運送費 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 2,000 | 2,000 | 0 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷・製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原稿・委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 30,000 | 30,000 | 0 | 45,000 | -45,000 | 0 | 75,000 | 0 | 0 | 30,000 | 75,000 | -45,000 |
| 研究事業費 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 | 0 |
| 表彰関係費 | 60,000 | 60,000 | 0 | 60,000 | -60,000 | 0 | 120,000 | 120,000 | 0 | 60,000 | 120,000 | -60,000 |
| 借送料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 | 0 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 0 |
| 雑費 | 452,000 | 662,000 | 0 | 240,000 | -240,000 | 0 | 902,000 | 210,000 | 0 | 452,000 | 902,000 | -450,000 |
| 経費用計 | -352,000 | -512,000 | 160,000 | -240,000 | 240,000 | 0 | -352,000 | -752,000 | 400,000 | -1,000 | -353,000 | -753,000 |
| 評価損益等調整前当期経常増減 | 160,000 | 160,000 | 0 | 0 | 0 | 0 | 160,000 | 160,000 | 0 | 0 | 160,000 | 160,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -352,000 | -512,000 | 160,000 | -240,000 | 240,000 | 0 | -352,000 | -752,000 | 400,000 | -1,000 | -353,000 | -753,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業外振替額 | 352,000 | 512,000 | -160,000 | 240,000 | -240,000 | 0 | 752,000 | 752,000 | -400,000 | -752,000 | 400,000 | 0 |
| 「支部会計」から支部事業へ繰入 | 352,000 | 512,000 | -160,000 | 240,000 | -240,000 | 0 | 752,000 | 752,000 | -400,000 | -752,000 | 400,000 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 「本部」から支部へ繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | | | |
|------|---------|--------|---------|
| 現金 | 37,715 | 1,657 | 36,058 |
| 預金 | 400,000 | 70,000 | 330,000 |
| 現預金計 | 437,715 | 71,657 | 366,058 |

北洋銀行の沢支店

IV ④支部収支予算書内訳表(関東)

令和4年4月1日から令和5年3月31日まで

一般社団法人 軽金属学会・関東支部

単位:円

| 科目 | 学術演習事業 | | 70周年記念事業 | | 実施事業 | | 計 | | 法人会計(支部会計) | | 合計 | |
|--------------------|------------|------------|----------|----------|----------|-----|------------|------------|------------|-----------|------------|------------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | |
| 講演会行事収入 | 91,000 | 91,000 | 0 | 0 | 0 | 0 | 91,000 | 91,000 | 0 | 0 | 91,000 | 91,000 |
| シンポ・セミナー等参加費 | 91,000 | 91,000 | 0 | 0 | 0 | 0 | 91,000 | 91,000 | 0 | 0 | 91,000 | 91,000 |
| シンポ・セミナー等懇親会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 91,000 | 91,000 | 0 | 0 | 0 | 0 | 91,000 | 91,000 | 0 | 0 | 91,000 | 91,000 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 1,335,000 | 1,325,000 | 10,000 | 300,000 | -300,000 | 0 | 1,335,000 | 1,625,000 | 0 | 1,335,000 | 1,625,000 | -290,000 |
| 懇親会費(講演会行事等) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 |
| 行事諸費(弁当、アルコール代、雑費) | 190,000 | 190,000 | -90,000 | 295,000 | -295,000 | 0 | 190,000 | 485,000 | 0 | 100,000 | 485,000 | -385,000 |
| 会議費 | 150,000 | 160,000 | -10,000 | 5,000 | -5,000 | 0 | 150,000 | 165,000 | 0 | 150,000 | 165,000 | -15,000 |
| 旅費交通費 | 150,000 | 500,000 | -350,000 | 0 | 0 | 0 | 150,000 | 500,000 | 0 | 150,000 | 500,000 | -350,000 |
| 通信費 | 10,000 | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 | 5,000 | 0 | 10,000 | 5,000 | 5,000 |
| 運送費 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 | 0 |
| 消耗品費 | 50,000 | 35,000 | 15,000 | 0 | 0 | 0 | 50,000 | 35,000 | 0 | 50,000 | 35,000 | 15,000 |
| 印刷・製本費 | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 | 0 |
| 原稿・査読料 | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 | 0 |
| 講演料 | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 | 0 |
| 研究事業費 | 150,000 | 70,000 | 80,000 | 0 | 0 | 0 | 150,000 | 70,000 | 0 | 150,000 | 70,000 | 80,000 |
| 表彰関係費 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| 借送料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 200,000 | 200,000 | 0 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経費用計 | 1,335,000 | 1,325,000 | 10,000 | 300,000 | -300,000 | 0 | 1,335,000 | 1,625,000 | 0 | 1,335,000 | 1,627,000 | -290,000 |
| 評価損益等調整前当期経常増減 | -1,335,000 | -1,234,000 | -101,000 | -300,000 | 300,000 | 0 | -1,335,000 | -1,534,000 | 199,000 | -2,000 | -1,337,000 | -1,536,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -1,335,000 | -1,234,000 | -101,000 | -300,000 | 300,000 | 0 | -1,335,000 | -1,534,000 | 199,000 | -2,000 | -1,337,000 | -1,536,000 |
| 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間繰越額 | 1,335,000 | 1,234,000 | 101,000 | 300,000 | -300,000 | 0 | 1,335,000 | 1,534,000 | -199,000 | 0 | 1,335,000 | 1,536,000 |
| 「支部会計」から支部事業へ繰入 | 1,335,000 | 1,234,000 | 101,000 | 300,000 | -300,000 | 0 | 1,335,000 | 1,534,000 | -199,000 | 0 | 1,335,000 | 1,536,000 |
| 他会計繰越額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 【本部から支部へ繰入】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産増減 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | |
|------|-----------|
| 現金 | 0 |
| 預金 | 1,294,694 |
| 現預金計 | 1,294,694 |

三井住友銀行津田沼駅前支店

| | |
|---------|---------|
| 0 | 0 |
| 919,021 | 919,021 |
| 375,673 | 375,673 |

IV ⑤ 支部収支予算書内訳表(東海)

令和4年4月1日から令和5年3月31日まで

一般社団法人 経金属学会・東海支部

単位:円

| 科 目 | 学術講演事業 | | 70周年記念事業 | | 実 施 事 業 | | 計 | | 法人会計(支部会計) | | 合 計 | |
|-------------------|-----------|----------|----------|-----|----------|----------|-----------|-----------|------------|----------|-----------|-----------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | |
| 講演会行事収入 | 340,000 | 340,000 | 0 | 0 | 0 | 0 | 340,000 | 340,000 | 0 | 0 | 340,000 | 340,000 |
| シンポ・セミナー等参加費 | 290,000 | 290,000 | 0 | 0 | 0 | 0 | 290,000 | 290,000 | 0 | 0 | 290,000 | 290,000 |
| シンポ・セミナー等懇親会費 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 50,000 | 50,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 340,000 | 340,000 | 0 | 0 | 0 | 0 | 340,000 | 340,000 | 0 | 0 | 340,000 | 340,000 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 1,019,000 | 916,000 | 103,000 | 0 | 300,000 | -300,000 | 1,019,000 | 1,320,000 | 0 | 0 | 1,119,000 | 1,320,000 |
| 懇親会費(講演会行事等) | 250,000 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 | 260,000 | 0 | 0 | 260,000 | 260,000 |
| 行事諸費(弁当、アルパ、代、雑費) | 65,000 | 30,000 | 35,000 | 0 | 0 | 0 | 65,000 | 30,000 | 0 | 0 | 65,000 | 30,000 |
| 会議費 | 60,000 | 80,000 | -20,000 | 0 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 |
| 旅費交通費 | 200,000 | 200,000 | 0 | 0 | 5,000 | 2,000 | 205,000 | 202,000 | 0 | 0 | 205,000 | 202,000 |
| 通信費 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 50,000 | 50,000 |
| 運送費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 10,000 | 2,000 | 8,000 | 0 | 0 | 0 | 10,000 | 2,000 | 0 | 0 | 10,000 | 2,000 |
| 印刷、製本費 | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 0 | 0 | 80,000 | 80,000 |
| 原簿、産読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 200,000 | 150,000 | 50,000 | 0 | 100,000 | -100,000 | 230,000 | 280,000 | 0 | 0 | 230,000 | 280,000 |
| 表彰関係費 | 50,000 | 20,000 | 30,000 | 0 | 45,000 | 0 | 50,000 | 50,000 | 0 | 0 | 50,000 | 50,000 |
| 借送料 | 50,000 | 50,000 | 0 | 0 | 200,000 | -200,000 | 50,000 | 220,000 | 0 | 0 | 50,000 | 220,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 60,000 | 0 | 0 | 60,000 | 60,000 |
| 業務委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 4,000 | 4,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 1,019,000 | 916,000 | 103,000 | 0 | 300,000 | -300,000 | 1,119,000 | 1,320,000 | 0 | 0 | 1,119,000 | 1,320,000 |
| 評価損益等調整前当期経常増減 | -679,000 | -576,000 | -103,000 | 0 | 0 | 0 | -779,000 | -980,000 | -4,000 | -4,000 | -780,000 | -981,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -679,000 | -576,000 | -103,000 | 0 | -300,000 | 300,000 | -779,000 | -980,000 | 4,000 | -1,000 | -780,000 | -981,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 679,000 | 576,000 | 103,000 | 0 | 300,000 | -300,000 | 779,000 | 980,000 | 104,000 | -104,000 | 779,000 | 980,000 |
| 支部会計から支部事業へ繰入 | 679,000 | 576,000 | 103,000 | 0 | 300,000 | -300,000 | 779,000 | 980,000 | 104,000 | -104,000 | 779,000 | 980,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| [本部から支部へ繰入] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産増減の部 | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | | | | | | | | | | | | |
| 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | | | |
|------|-----------|-----------|---------|
| 現金 | 14,277 | 44,522 | -30,245 |
| 預金 | 1,900,000 | 1,400,000 | 500,000 |
| 現預金計 | 1,914,277 | 1,444,522 | 469,755 |

東海労働会庫名古屋南支店

IV ⑥ 支部収支予算書内訳表(北陸)

令和4年4月1日から令和5年3月31日まで

一般社団法人 軽金属学会・北陸支部

単位:円

| 科目 | 学術講演事業 | | 70周年記念事業 | | 実 施 事 業 | | 計 | | 法人会計(支部会計) | | 合 計 | |
|-------------------|----------|----------|----------|-----|---------|-----|----------|----------|------------|-----|----------|----------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | |
| 講演会行事収入 | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 200,000 | 200,000 |
| シンポ・セミナー等参加費 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| シンポ・セミナー等懇親会費 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 200,000 | 200,000 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 637,000 | 637,000 | 0 | 0 | 0 | 0 | 637,000 | 937,000 | 0 | 0 | 637,000 | 937,000 |
| 懇親会費(講演会行事等) | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | 0 | 250,000 | 250,000 |
| 行事諸費(弁当、アルハ、代、雑費) | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 0 | 0 | 80,000 | 80,000 |
| 会議費 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 |
| 旅費交通費 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 150,000 | 150,000 |
| 通信費 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 5,000 |
| 運送費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 1,000 |
| 印刷・製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 150,000 |
| 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | 40,000 | 140,000 | 0 | 0 | 40,000 | 140,000 |
| 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 表彰関係費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 借入料 | 90,000 | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | 0 | 0 | 90,000 | 90,000 |
| その他買付料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 1,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 637,000 | 637,000 | 0 | 0 | 0 | 0 | 637,000 | 937,000 | 0 | 0 | 637,000 | 937,000 |
| 経常費用計 | -437,000 | -437,000 | 0 | 0 | 0 | 0 | -437,000 | -737,000 | 0 | 0 | -437,000 | -737,000 |
| 評価損益等調整前当期経常増減 | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 200,000 | 200,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -437,000 | -437,000 | 0 | 0 | 0 | 0 | -437,000 | -737,000 | 0 | 0 | -437,000 | -737,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間雑費額 | 437,000 | 437,000 | 0 | 0 | 0 | 0 | 437,000 | 737,000 | 0 | 0 | 437,000 | 737,000 |
| 「支部会計」から支部事業へ繰入 | 437,000 | 437,000 | 0 | 0 | 0 | 0 | 437,000 | 737,000 | 0 | 0 | 437,000 | 737,000 |
| 他会計雑費額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 「本部」から支部へ繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | | |
|----------|---------|---------|
| 現金 | 0 | 0 |
| 預金 | 476,242 | 374,257 |
| 当預金計 | 476,242 | 374,257 |
| 北陸銀行五福支店 | 476,242 | 374,257 |
| 当預金計 | 476,242 | 374,257 |

IV ⑧ 支部収支予算書内訳表(中国・四国)

令和4年4月1日から令和5年3月31日まで

一般社団法人 経金奨学会・中国四国支部

単位:円

| 科 目 | 学術講演事業 | | 70周年記念事業 | | 実 施 事 業 | | 計 | | 法人会計(支部会計) | | 合 計 | |
|--------------------|----------|----------|----------|----------|----------|-----|----------|----------|------------|---------|----------|----------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | |
| 講演会行事収入 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| シンポ・セミナー等参加費 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 30,000 | 30,000 |
| シンポ・セミナー等懇親会費 | 70,000 | 70,000 | 0 | 0 | 0 | 0 | 70,000 | 70,000 | 0 | 0 | 70,000 | 70,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 338,000 | 338,000 | 0 | 300,000 | -300,000 | 0 | 338,000 | 638,000 | 0 | 0 | 338,000 | 638,000 |
| 懇親会費(講演会行事等) | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 行事諸費(弁当、アルバイト代、雑費) | 40,000 | 40,000 | 0 | 116,000 | -116,000 | 0 | 40,000 | 156,000 | 0 | 0 | 40,000 | 156,000 |
| 会議費 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 |
| 旅費交通費 | 100,000 | 100,000 | 0 | 80,000 | -80,000 | 0 | 100,000 | 180,000 | 0 | 0 | 100,000 | 180,000 |
| 通信費 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 | 2,000 |
| 運送費 | 6,000 | 6,000 | 0 | 0 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷・製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原簿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 50,000 | 50,000 | 0 | 40,000 | -40,000 | 0 | 50,000 | 90,000 | 0 | 0 | 50,000 | 90,000 |
| 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 表彰関係費 | 0 | 0 | 0 | 64,000 | -64,000 | 0 | 0 | 84,000 | 0 | 0 | 0 | 84,000 |
| 借室料 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 1,000 | 2,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| 経常費用計 | 338,000 | 338,000 | 0 | 300,000 | -300,000 | 0 | 338,000 | 638,000 | 0 | 0 | 338,000 | 638,000 |
| 評価損益等調整前当期経常増減 | -238,000 | -238,000 | 0 | 0 | 300,000 | 0 | -238,000 | -538,000 | 300,000 | 0 | -239,000 | -540,000 |
| 評価損益等計 | 0 | 0 | 0 | -300,000 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -238,000 | -238,000 | 0 | -300,000 | 300,000 | 0 | -238,000 | -538,000 | 300,000 | 0 | -239,000 | -540,000 |
| 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業別経常外増減額 | 238,000 | 238,000 | 0 | 300,000 | -300,000 | 0 | 238,000 | 538,000 | -238,000 | 0 | 300,000 | 300,000 |
| 「支部会計」から支部事業へ繰入 | 238,000 | 238,000 | 0 | 300,000 | -300,000 | 0 | 238,000 | 538,000 | -238,000 | 0 | 300,000 | 300,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480,000 | 583,000 | -103,000 | 480,000 |
| 【本部から支部へ繰入】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480,000 | 583,000 | -103,000 | 480,000 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241,000 | 45,000 | 198,000 | 43,000 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405,152 | 290,427 | 405,152 | 290,427 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 646,152 | 333,427 | 646,152 | 333,427 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 646,152 | 333,427 | 646,152 | 333,427 |

正味財産期末残高内訳

| | | |
|------|---------|---------|
| 現金 | 46,152 | 33,427 |
| 預金 | 600,000 | 300,000 |
| 現預金計 | 646,152 | 333,427 |

広島信用金庫五日市中央支店

IV ⑨ 支部収支予算書内訳表(九州)

令和4年4月1日から令和5年3月31日まで

一般社団法人 経金属学会・九州支部

単位:円

| 科目 | 学術研究事業 | | 70周年記念事業 | | 実施事業 | | 計 | | 法人会計(支部会計) | | 合計 | |
|-------------------|----------|----------|----------|-----|----------|-----|----------|----------|------------|-----|----------|----------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演会行事収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シンポ・セミナー等懇親会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 483,000 | 476,000 | 7,000 | 0 | 300,000 | 0 | 483,000 | 776,000 | 0 | 0 | 483,000 | 776,000 |
| 懇親会費(講演会行事等) | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 |
| 行事謝儀費(弁当、アパハ代、雑費) | 30,000 | 30,000 | 0 | 0 | 16,000 | 0 | 30,000 | 16,000 | 0 | 0 | 30,000 | 16,000 |
| 会議費 | 200,000 | 200,000 | 0 | 0 | 150,000 | 0 | 200,000 | 350,000 | 0 | 0 | 200,000 | 350,000 |
| 旅費交通費 | 6,000 | 6,000 | 0 | 0 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 |
| 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 運送費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 1,000 |
| 印刷・製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原稿・書籍料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 80,000 | 75,000 | 5,000 | 0 | 33,000 | 0 | 80,000 | 108,000 | 0 | 0 | 80,000 | 108,000 |
| 研究事業費 | 50,000 | 50,000 | 0 | 0 | 80,000 | 0 | 50,000 | 130,000 | 0 | 0 | 50,000 | 130,000 |
| 表彰関係費 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 50,000 | 50,000 |
| 借室料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託料 | 6,000 | 4,000 | 2,000 | 0 | 21,000 | 0 | 6,000 | 25,000 | 0 | 0 | 6,000 | 25,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 483,000 | 476,000 | 7,000 | 0 | 300,000 | 0 | 483,000 | 776,000 | 0 | 0 | 483,000 | 776,000 |
| 評価損益等調整前当期経常増減 | -483,000 | -476,000 | -7,000 | 0 | -300,000 | 0 | -483,000 | -293,000 | 0 | 0 | -484,000 | -293,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 300,000 | 0 | 0 | 293,000 | 0 | 0 | 0 | 293,000 |
| 当期経常増減額 | -483,000 | -476,000 | -7,000 | 0 | -300,000 | 0 | -483,000 | -776,000 | 0 | 0 | -484,000 | -293,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 483,000 | 476,000 | 7,000 | 0 | 300,000 | 0 | 483,000 | 776,000 | 0 | 0 | 483,000 | 776,000 |
| 「支部会計」から支部事業へ繰入 | 483,000 | 476,000 | 7,000 | 0 | 300,000 | 0 | 483,000 | 776,000 | 0 | 0 | 483,000 | 776,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 【本部から支部へ繰入】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産増減の部 | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | | | |
|-----------|---------|---------|---------|
| 現金 | 4,791 | 0 | 4,791 |
| 預金 | 560,000 | 403,187 | 156,813 |
| 現預金計 | 564,791 | 403,187 | 161,604 |
| 肥後銀行子飼橋支店 | | | |

V 研究事業収支予算明細表

令和4年4月1日から令和5年3月31日まで

一般社団法人 軽金属学会

単位:円

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|-------------------|--------------|-----------|-----------|----------------|-------------|------------|------------|-----------|
| 研究部会・ 研究委員会 総括 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 人件費 | 741,000 | 541,000 | 200,000 |
| | 会費収入 | 2,550,000 | 7,650,000 | -5,100,000 | 給与等 | 607,000 | 436,000 | 171,000 |
| | 研究部会会費収入 | 2,550,000 | 7,650,000 | -5,100,000 | 福利厚生費 | 110,000 | 87,000 | 23,000 |
| | 事業収入 | 150,000 | 150,000 | 0 | 退職給付費用 | 24,000 | 18,000 | 6,000 |
| | 出版収入(研究部会報告) | 150,000 | 150,000 | 0 | 会議費 | 755,000 | 555,000 | 200,000 |
| | | | | | 旅費交通費 | 4,270,000 | 4,430,000 | -160,000 |
| | | | | | 通信費 | 181,000 | 167,000 | 14,000 |
| | 受取補助金 | | | | 運送費 | 115,000 | 5,000 | 110,000 |
| | その他の補助金 | | | | 消耗品費 | 299,000 | 100,000 | 199,000 |
| | | | | | 印刷製本費 | 2,100,000 | 800,000 | 1,300,000 |
| | | | | | 原稿料 | 0 | 0 | 0 |
| | 経常収益 計 | 2,700,000 | 7,800,000 | -5,100,000 | 講演料 | 283,000 | 233,000 | 50,000 |
| | | | | | 研究事業費 | 6,950,000 | 3,950,000 | 3,000,000 |
| | | | | 減価償却費 | 0 | 86,000 | -86,000 | |
| | | | | 借室料 | 240,000 | 245,000 | -5,000 | |
| | | | | その他賃借料 | 0 | 0 | 0 | |
| | | | | 雑費 | 10,000 | 0 | 10,000 | |
| | | | | 経常費用 計 | 15,944,000 | 11,112,000 | 4,832,000 | |
| | | | | 評価損益調整前当期経常増減額 | -13,244,000 | -3,312,000 | -9,932,000 | |
| | | | | 評価損益等計 | 0 | 0 | 0 | |
| | | | | 当期経常増減額 | -13,244,000 | -3,312,000 | -9,932,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | 0 | 0 | 0 | |
| | | | | 事業間振替額 | 0 | 0 | 0 | |
| | | | | 当期一般正味財産増減額 | -13,244,000 | -3,312,000 | -9,932,000 | |
| | | | | 一般正味財産期首残高 | 34,717,951 | 30,236,190 | 4,481,761 | |
| | | | | 一般正味財産期末残高 | 21,473,951 | 26,924,190 | -5,450,239 | |
| | | | | II 指定正味財産増減の部 | | | | |
| | | | | 当期指定正味財産増減額 | | | 0 | |
| | | | | 指定正味財産期首残高 | 0 | 0 | 0 | |
| | | | | 指定正味財産期末残高 | 0 | 0 | 0 | |
| | | | | III 正味財産期末残高 | 21,473,951 | 26,924,190 | -5,450,239 | |

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|--------------|--------------|---------|---------|----------------|------------|------------|------------|----------|
| 051 研究委員会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 人件費 | 776,000 | 541,000 | 235,000 |
| | 会費収入 | 0 | 0 | 0 | 給与等 | 607,000 | 436,000 | 171,000 |
| | 研究部会会費収入 | | | 0 | 福利厚生費 | 110,000 | 87,000 | 23,000 |
| | 事業収入 | 150,000 | 150,000 | 0 | 退職給付費用 | 24,000 | 18,000 | 6,000 |
| | 出版収入(研究部会報告) | 150,000 | 150,000 | 0 | 会議費 | 35,000 | 35,000 | 0 |
| | | | | | 旅費交通費 | 200,000 | 200,000 | 0 |
| | | | | | 通信費 | 5,000 | 5,000 | 0 |
| | 受取補助金 | 0 | 0 | 0 | 運送費 | 15,000 | 5,000 | 10,000 |
| | その他補助金 | | | 0 | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | 600,000 | 800,000 | -200,000 |
| | | | | | 原稿料 | | | 0 |
| | 経常収益 計 | 150,000 | 150,000 | 0 | 講演料 | | | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 20,000 | 20,000 | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用 計 | 1,616,000 | 1,606,000 | 10,000 | |
| | | | | 評価損益調整前当期経常増減額 | -1,466,000 | -1,456,000 | -10,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -1,466,000 | -1,456,000 | -10,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 10,860,470 | -2,535,733 | 13,396,203 | |
| | | | | 当期一般正味財産増減額 | 9,394,470 | -3,991,733 | 13,386,203 | |
| | | | | 一般正味財産期首残高 | 7,985,320 | 11,848,352 | -3,863,032 | |
| | | | | 一般正味財産期末残高 | 17,379,790 | 7,856,619 | 9,523,171 | |

* 指定財産はありません。一般正味財産期末残高が正味財産期末残高です。

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|--|------------|---------|-----------|----------------|-------------|------------|------------|------------|
| 077 アルミニウム製造副産物の アップサイクル研究部会 <平成30年度開設> <令和4年度末終了予定> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 0 | 1,500,000 | -1,500,000 | 旅費交通費 | | 800,000 | -800,000 |
| | 研究部会会費収入 | | 1,500,000 | -1,500,000 | 通信費 | | | 0 |
| | | | | | 運送費 | 100,000 | | 100,000 |
| | | | | | 消耗品費 | 140,000 | | 140,000 |
| | | | | | 印刷製本費 | 600,000 | | 600,000 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 2,500,000 | 700,000 | 1,800,000 |
| | | | | 減価償却費 | | 86,000 | -86,000 | |
| | | | | 借室料 | | 10,000 | -10,000 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 3,340,000 | 1,596,000 | 1,744,000 | |
| | | | | 評価損益調整前当期経常増減額 | -3,340,000 | -96,000 | -3,244,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -3,340,000 | -96,000 | -3,244,000 | |
| | 経常収益計 | 0 | 1,500,000 | -1,500,000 | 2. 経常外増減の部 | | | |
| | | | | | 当期経常外増減額 | | | 0 |
| | | | | | 事業間振替額 | -1,834 | | -1,834 |
| | | | | | 当期一般正味財産増減額 | -3,341,834 | -96,000 | -3,245,834 |
| | | | | | 一般正味財産期首残高 | 3,341,834 | 2,027,693 | 1,314,141 |
| | | | | | 一般正味財産期末残高 | 0 | 1,931,693 | -1,931,693 |
| 078 中・高温域における アルミニウム合金の機械的 特性に関する研究部会 <平成30年度開設> <令和4年度末終了予定> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 20,000 | 20,000 | 0 |
| | 会費収入 | 0 | 1,000,000 | -1,000,000 | 旅費交通費 | 300,000 | 200,000 | 100,000 |
| | 研究部会会費収入 | | 1,000,000 | -1,000,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | 300,000 | | 300,000 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 1,400,000 | 800,000 | 600,000 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | 10,000 | -10,000 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 2,020,000 | 1,030,000 | 990,000 | |
| | | | | 評価損益調整前当期経常増減額 | -2,020,000 | -30,000 | -1,990,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -2,020,000 | -30,000 | -1,990,000 | |
| | 経常収益計 | 0 | 1,000,000 | -1,000,000 | 2. 経常外増減の部 | | | |
| | | | | | 当期経常外増減額 | | | 0 |
| | | | | | 事業間振替額 | -1,368,033 | | -1,368,033 |
| | | | | | 当期一般正味財産増減額 | -3,388,033 | -30,000 | -3,358,033 |
| | | | | | 一般正味財産期首残高 | 3,388,033 | 2,680,798 | 707,235 |
| | | | | | 一般正味財産期末残高 | 0 | 2,650,798 | -2,650,798 |
| 079 アルミニウム溶湯による 耐火物の損傷プロセス 研究部会 <平成30年度開設> <令和4年度末終了予定> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 50,000 | 50,000 | 0 |
| | 会費収入 | 450,000 | 500,000 | -50,000 | 旅費交通費 | 10,000 | 10,000 | 0 |
| | 研究部会会費収入 | 450,000 | 500,000 | -50,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 300,000 | 400,000 | -100,000 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | 15,000 | -15,000 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 360,000 | 475,000 | -115,000 | |
| | | | | 評価損益調整前当期経常増減額 | 90,000 | 25,000 | 65,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 90,000 | 25,000 | 65,000 | |
| | 経常収益計 | 450,000 | 500,000 | -50,000 | 2. 経常外増減の部 | | | |
| | | | | | 当期経常外増減額 | | | 0 |
| | | | | | 事業間振替額 | -685,888 | | -685,888 |
| | | | | | 当期一般正味財産増減額 | -595,888 | 25,000 | -620,888 |
| | | | | | 一般正味財産期首残高 | 595,888 | 398,668 | 197,220 |
| | | | | | 一般正味財産期末残高 | 0 | 423,668 | -423,668 |
| 080 高強度 アルミニウム合金部会 <平成30年度開設> <令和4年度末終了予定> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 200,000 | 200,000 | 0 |
| | 会費収入 | 0 | 0 | 0 | 旅費交通費 | 1,000,000 | 1,000,000 | 0 |
| | 研究部会会費収入 | | | | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | | 700,000 | -700,000 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 1,200,000 | 1,900,000 | -700,000 | |
| | | | | 評価損益調整前当期経常増減額 | -1,200,000 | -1,900,000 | 700,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -1,200,000 | -1,900,000 | 700,000 | |
| | 経常収益計 | 0 | 0 | 0 | 2. 経常外増減の部 | | | |
| | | | | | 当期経常外増減額 | | | 0 |
| | | | | | 事業間振替額 | -390,210 | | -390,210 |
| | | | | | 当期一般正味財産増減額 | -1,590,210 | -1,900,000 | 309,790 |
| | | | | | 一般正味財産期首残高 | 1,590,210 | 2,118,870 | -528,660 |
| | | | | | 一般正味財産期末残高 | 0 | 218,870 | -218,870 |

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|---|------------|---------|-----------|----------------|------------|-----------|------------|---------|
| 501 押出材組織に起因する 欠陥検討部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 10,000 | 10,000 | 0 |
| | 会費収入 | 0 | 900,000 | -900,000 | 旅費交通費 | 100,000 | 150,000 | -50,000 |
| | 研究部会会費収入 | | 900,000 | -900,000 | 通信費 | 10,000 | 2,000 | 8,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 1,800,000 | 900,000 | 900,000 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 1,920,000 | 1,062,000 | 858,000 | |
| | | | | 評価損益調整前当期経常増減額 | -1,920,000 | -162,000 | -1,758,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -1,920,000 | -162,000 | -1,758,000 | |
| | | | | 2. 経常外増減の部 | | | 0 | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -932,293 | | -932,293 | |
| | | | | 当期一般正味財産増減額 | -2,852,293 | -162,000 | -2,690,293 | |
| | | | | 一般正味財産期首残高 | 2,852,293 | 1,952,293 | 900,000 | |
| | | | | 一般正味財産期末残高 | 0 | 1,790,293 | -1,790,293 | |
| | 経常収益計 | 0 | 900,000 | -900,000 | | | | |
| 502 アルミニウム板圧延の安定 生産阻害対策研究部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 0 | 0 | 0 | 旅費交通費 | | | 0 |
| | 研究部会会費収入 | | | | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | 100,000 | | 100,000 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 100,000 | 0 | 100,000 | |
| | | | | 評価損益調整前当期経常増減額 | -100,000 | 0 | -100,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -100,000 | 0 | -100,000 | |
| | | | | 2. 経常外増減の部 | | | 0 | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -388,590 | | -388,590 | |
| | | | | 当期一般正味財産増減額 | -488,590 | 0 | -488,590 | |
| | | | | 一般正味財産期首残高 | 488,590 | 488,590 | 0 | |
| | | | | 一般正味財産期末残高 | 0 | 488,590 | -488,590 | |
| | 経常収益計 | 0 | 0 | 0 | | | | |
| 503 アルミニウム中の 水素と材料物性部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 600,000 | 0 | 600,000 | 旅費交通費 | 700,000 | | 700,000 |
| | 研究部会会費収入 | 600,000 | | 600,000 | 通信費 | 1,000 | | 1,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | 200,000 | | 200,000 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 33,000 | 33,000 | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 934,000 | 33,000 | 901,000 | |
| | | | | 評価損益調整前当期経常増減額 | -334,000 | -33,000 | -301,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -334,000 | -33,000 | -301,000 | |
| | | | | 2. 経常外増減の部 | | | 0 | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -734,185 | | -734,185 | |
| | | | | 当期一般正味財産増減額 | -1,068,185 | -33,000 | -1,035,185 | |
| | | | | 一般正味財産期首残高 | 1,068,185 | 1,103,191 | -35,006 | |
| | | | | 一般正味財産期末残高 | 0 | 1,070,191 | -1,070,191 | |
| | 経常収益計 | 600,000 | 0 | 600,000 | | | | |
| 504 アルミニウム接着接合 研究部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 10,000 | 10,000 | 0 |
| | 会費収入 | 0 | 1,350,000 | -1,350,000 | 旅費交通費 | 170,000 | 170,000 | 0 |
| | 研究部会会費収入 | | 1,350,000 | -1,350,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 50,000 | 50,000 | 0 |
| | | | | | 研究事業費 | 50,000 | 50,000 | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 15,000 | 15,000 | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 295,000 | 295,000 | 0 | |
| | | | | 評価損益調整前当期経常増減額 | -295,000 | 1,055,000 | -1,350,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -295,000 | 1,055,000 | -1,350,000 | |
| | | | | 2. 経常外増減の部 | | | 0 | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -4,334,283 | | -4,334,283 | |
| | | | | 当期一般正味財産増減額 | -4,629,283 | 1,055,000 | -5,684,283 | |
| | | | | 一般正味財産期首残高 | 4,629,283 | 3,616,938 | 1,012,345 | |
| | | | | 一般正味財産期末残高 | 0 | 4,671,938 | -4,671,938 | |
| | 経常収益計 | 0 | 1,350,000 | -1,350,000 | | | | |

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|---|------------|---------|---------|----------------|------------|-----------|------------|----------|
| 505 汎用型高性能・ 高信頼性マグネシウム 合金研究部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 0 | 0 | 0 | 旅費交通費 | 350,000 | 350,000 | 0 |
| | 研究部会会費収入 | | | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | 159,000 | 100,000 | 59,000 |
| | | | | | 印刷製本費 | 300,000 | | 300,000 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 30,000 | 30,000 | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 839,000 | 480,000 | 359,000 | |
| | | | | 評価損益調整前当期経常増減額 | -839,000 | -480,000 | -359,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -839,000 | -480,000 | -359,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -940 | | -940 | |
| | | | | 当期一般正味財産増減額 | -839,940 | -480,000 | -359,940 | |
| | | | | 一般正味財産期首残高 | 839,940 | 839,940 | 0 | |
| | | | | 一般正味財産期末残高 | 0 | 359,940 | -359,940 | |
| | 経常収益計 | 0 | 0 | 0 | | | | |
| 506 加工熱処理工程における 動的/静的組織形成 予測部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 30,000 | 30,000 | 0 |
| | 会費収入 | 0 | 0 | 0 | 旅費交通費 | 300,000 | 450,000 | -150,000 |
| | 研究部会会費収入 | | | 0 | 通信費 | 10,000 | 10,000 | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 250,000 | 100,000 | 150,000 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 30,000 | 30,000 | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 620,000 | 620,000 | 0 | |
| | | | | 評価損益調整前当期経常増減額 | -620,000 | -620,000 | 0 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -620,000 | -620,000 | 0 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -574,609 | | -574,609 | |
| | | | | 当期一般正味財産増減額 | -1,194,609 | -620,000 | -574,609 | |
| | | | | 一般正味財産期首残高 | 1,194,609 | 1,194,609 | 0 | |
| | | | | 一般正味財産期末残高 | 0 | 574,609 | -574,609 | |
| | 経常収益計 | 0 | 0 | 0 | | | | |
| 507 LPSO/MFS 構造材料研究部会 <平成31年度開設> <令和4年度末4年経過> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 50,000 | 50,000 | 0 |
| | 会費収入 | 500,000 | 600,000 | -100,000 | 旅費交通費 | 200,000 | 200,000 | 0 |
| | 研究部会会費収入 | 500,000 | 600,000 | -100,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 100,000 | | 100,000 |
| | | | | | 研究事業費 | 100,000 | 100,000 | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 50,000 | 50,000 | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 500,000 | 400,000 | 100,000 | |
| | | | | 評価損益調整前当期経常増減額 | 0 | 200,000 | -200,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 0 | 200,000 | -200,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -1,649,605 | | -1,649,605 | |
| | | | | 当期一般正味財産増減額 | -1,649,605 | 200,000 | -1,849,605 | |
| | | | | 一般正味財産期首残高 | 1,649,605 | 1,166,248 | 483,357 | |
| | | | | 一般正味財産期末残高 | 0 | 1,366,248 | -1,366,248 | |
| | 経常収益計 | 500,000 | 600,000 | -100,000 | | | | |
| 508 マテリアルズ・インフォ マティクス研究部会 <令和2年度開設> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 50,000 | 50,000 | 0 |
| | 会費収入 | 0 | 600,000 | -600,000 | 旅費交通費 | 400,000 | 400,000 | 0 |
| | 研究部会会費収入 | | 600,000 | -600,000 | 通信費 | 150,000 | 150,000 | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | 50,000 | -50,000 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 600,000 | 650,000 | -50,000 | |
| | | | | 評価損益調整前当期経常増減額 | -600,000 | -50,000 | -550,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -600,000 | -50,000 | -550,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | | | 0 | |
| | | | | 当期一般正味財産増減額 | -600,000 | -50,000 | -550,000 | |
| | | | | 一般正味財産期首残高 | 1,400,000 | 800,000 | 600,000 | |
| | | | | 一般正味財産期末残高 | 800,000 | 750,000 | 50,000 | |
| | 経常収益計 | 0 | 600,000 | -600,000 | | | | |

| 研究部会名 | 科目 | 当年度 | 前年度 | 差異 | 科目 | 当年度 | 前年度 | 差異 |
|---|------------|---------|----------|----------------|-----------|-----------|------------|----------|
| 509 アルミニウム合金の ひずみ速度感受性 モデル化研究部会 (令和3年度開設) 「成形」後継 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 50,000 | 50,000 | 0 |
| | 会費収入 | 600,000 | 600,000 | 0 | 旅費交通費 | 300,000 | 300,000 | 0 |
| | 研究会会費収入 | 600,000 | 600,000 | 0 | 通信費 | 5,000 | | 5,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 100,000 | 100,000 | 0 |
| | | | | | 研究事業費 | 100,000 | 100,000 | 0 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 45,000 | 50,000 | -5,000 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 600,000 | 600,000 | 0 | |
| | | | | 評価損益調整前当期経常増減額 | 0 | 0 | 0 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 0 | 0 | 0 | |
| 経常収益計 | 600,000 | 600,000 | 0 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | | 1,441,509 | -1,441,509 | |
| | | | | 当期一般正味財産増減額 | 0 | 1,441,509 | -1,441,509 | |
| | | | | 一般正味財産期首残高 | 1,999,937 | | 1,999,937 | |
| | | | | 一般正味財産期末残高 | 1,999,937 | 1,441,509 | 558,428 | |
| 510 6000系アルミニウム合金の 相変態挙動に関する 研究部会 (令和3年度開設) 「ミュオン」後継 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 200,000 | 50,000 | 150,000 |
| | 会費収入 | 0 | 600,000 | -600,000 | 旅費交通費 | | 200,000 | -200,000 |
| | 研究会会費収入 | | 600,000 | -600,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 350,000 | 100,000 | 250,000 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | 50,000 | 15,000 | 35,000 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 600,000 | 365,000 | 235,000 | |
| | | | | 評価損益調整前当期経常増減額 | -600,000 | 235,000 | -835,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -600,000 | 235,000 | -835,000 | |
| 経常収益計 | 0 | 600,000 | -600,000 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | | 1,094,224 | -1,094,224 | |
| | | | | 当期一般正味財産増減額 | -600,000 | 1,329,224 | -1,929,224 | |
| | | | | 一般正味財産期首残高 | 1,694,224 | 0 | 1,694,224 | |
| | | | | 一般正味財産期末残高 | 1,094,224 | 1,329,224 | -235,000 | |
| 511 7000系アルミニウム合金の 時効硬化挙動研究部会 <令和4年度新規開設> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 会議費 | 50,000 | | 50,000 |
| | 会費収入 | 400,000 | 0 | 400,000 | 旅費交通費 | 240,000 | | 240,000 |
| | 研究会会費収入 | 400,000 | | 400,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 100,000 | | 100,000 |
| | | | | 減価償却費 | | | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | その他賃借料 | | | 0 | |
| | | | | 雑費 | 10,000 | | 10,000 | |
| | | | | 経常費用計 | 400,000 | 0 | 400,000 | |
| | | | | 評価損益調整前当期経常増減額 | 0 | 0 | 0 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 0 | 0 | 0 | |
| 経常収益計 | 400,000 | 0 | 400,000 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 200,000 | | 200,000 | |
| | | | | 当期一般正味財産増減額 | 200,000 | 0 | 200,000 | |
| | | | | 一般正味財産期首残高 | 0 | | 0 | |
| | | | | 一般正味財産期末残高 | 200,000 | 0 | 200,000 | |