

【第 4 号議案】(報告事項)

平成 30 年度収支予算書

自 平成30年4月 1日
至 平成31年3月31日

一般社団法人 軽金属学会

東京都中央区銀座 4-2-15

I 収支予算書

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会

単位:円

ご参考資料

単位:円

| 科 目 | 当年度 | 前年度 | 増 減 | ご参考資料 | |
|---------------|------------|------------|------------|------------|------------|
| | | | | 29年度実績 | 増減(予算-実績) |
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 特定資産運用益 | 2,000 | 2,000 | 0 | 1,998 | 2 |
| 退職給付引当資産利息① | 1,000 | 1,000 | 0 | 944 | 56 |
| 退職給付引当資産利息② | 1,000 | 1,000 | 0 | 1,054 | -54 |
| 受取会費 | 49,900,000 | 47,150,000 | 2,750,000 | 46,450,300 | 3,449,700 |
| 正会員・学生会員会費 | 14,500,000 | 14,500,000 | 0 | 14,400,300 | 99,700 |
| 維持会員会費 | 9,000,000 | 9,000,000 | 0 | 8,850,000 | 150,000 |
| 特別会員会費 | 14,500,000 | 14,500,000 | 0 | 14,500,000 | 0 |
| その他の会費 | 11,900,000 | 9,150,000 | 2,750,000 | 8,700,000 | 3,200,000 |
| 事業収益 | 23,621,000 | 23,822,000 | -201,000 | 24,430,026 | -809,026 |
| 講演会行事収入 | 6,041,000 | 5,522,000 | 519,000 | 6,077,478 | -36,478 |
| シンポ・セミナー等参加費 | 5,561,000 | 5,062,000 | 499,000 | 5,475,500 | 85,500 |
| シンポ・セミナー等懇親会費 | 280,000 | 290,000 | -10,000 | 300,500 | -20,500 |
| シンポ・セミナー等テキスト | 200,000 | 170,000 | 30,000 | 301,478 | -101,478 |
| 大会事業収入 | 11,100,000 | 11,180,000 | -80,000 | 12,696,000 | -1,596,000 |
| 国際会議参加費 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| 大会参加費 | 5,220,000 | 5,240,000 | -20,000 | 6,226,000 | -1,006,000 |
| 大会講演発表料 | 800,000 | 800,000 | 0 | 824,000 | -24,000 |
| 懇親会・見学会費 | 3,670,000 | 3,780,000 | -110,000 | 3,996,000 | -326,000 |
| 技術懇談会参加費 | 0 | 0 | 0 | 100,000 | -100,000 |
| 大会広告・展示料 | 1,360,000 | 1,360,000 | 0 | 1,550,000 | -190,000 |
| 出版収入 | 6,480,000 | 7,120,000 | -640,000 | 5,656,548 | 823,452 |
| 会誌別刷 | 200,000 | 290,000 | -90,000 | 153,000 | 47,000 |
| 会誌投稿料 | 2,500,000 | 3,000,000 | -500,000 | 2,055,000 | 445,000 |
| 会誌購読料 | 800,000 | 850,000 | -50,000 | 655,574 | 144,426 |
| 研究部会報告書 | 200,000 | 200,000 | 0 | 145,848 | 54,152 |
| 一般出版物 | 180,000 | 180,000 | 0 | 170,866 | 9,134 |
| 広告掲載料 | 2,600,000 | 2,600,000 | 0 | 2,476,260 | 123,740 |
| 受取補助金 | 1,300,000 | 2,300,000 | -1,000,000 | 2,300,000 | -1,000,000 |
| シンポ補助金 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 |
| 小山田記念賞補助金 | 300,000 | 300,000 | 0 | 300,000 | 0 |
| その他補助金 | 0 | 1,000,000 | -1,000,000 | 1,000,000 | -1,000,000 |
| 受取寄付金 | 634,000 | 534,000 | 100,000 | 500,489 | 133,511 |
| 高橋記念賞寄付金 | 74,000 | 74,000 | 0 | 40,489 | 33,511 |
| その他寄付金 | 560,000 | 460,000 | 100,000 | 460,000 | 100,000 |
| 雑収益 | 692,000 | 693,000 | -1,000 | 708,942 | -16,942 |
| 預金利息 | 2,000 | 3,000 | -1,000 | 2,199 | -199 |
| その他雑収入 | 690,000 | 690,000 | 0 | 706,743 | -16,743 |
| 経常収益計 | 76,149,000 | 74,501,000 | 1,648,000 | 74,391,755 | 1,757,245 |

一般社団法人 軽金属学会

単位:円

単位:円

| 科 目 | 単位:円 | | | 単位:円 | |
|-----------------|-------------|-------------|------------|------------|------------|
| | 当年度 | 前年度 | 増 減 | 29年度実績 | 増減(予算-実績) |
| (2) 経常費用 | | | | | |
| 事業費 | 71,107,000 | 67,643,000 | 3,464,000 | 60,505,324 | 10,601,676 |
| 人件費 | 15,035,000 | 15,175,000 | -140,000 | 15,047,591 | -12,591 |
| 給与等 | 11,943,000 | 11,993,000 | -50,000 | 11,729,107 | 213,893 |
| 福利厚生費 | 2,368,000 | 2,313,000 | 55,000 | 2,381,649 | -13,649 |
| 退職給付引当費用 | 724,000 | 869,000 | -145,000 | 936,835 | -212,835 |
| 懇親会費(大会、講演会等) | 5,950,000 | 5,610,000 | 340,000 | 5,574,629 | 375,371 |
| 行事諸費 | 2,899,000 | 3,516,000 | -617,000 | 2,636,754 | 262,246 |
| 会議費 | 1,636,000 | 1,322,000 | 314,000 | 1,148,356 | 487,644 |
| 旅費交通費 | 13,089,000 | 11,591,000 | 1,498,000 | 9,955,157 | 3,133,843 |
| 通信費 | 163,000 | 283,000 | -120,000 | 163,449 | -449 |
| 運送費 | 2,647,000 | 2,425,000 | 222,000 | 2,699,175 | -52,175 |
| 消耗品費 | 592,000 | 196,000 | 396,000 | 68,079 | 523,921 |
| 印刷・製本費 | 13,621,000 | 12,607,000 | 1,014,000 | 13,414,428 | 206,572 |
| 原稿・査読料 | 1,776,000 | 1,364,000 | 412,000 | 1,661,671 | 114,329 |
| 講演料 | 2,823,000 | 1,990,000 | 833,000 | 1,261,473 | 1,561,527 |
| 研究事業費 | 5,203,000 | 5,300,000 | -97,000 | 2,725,143 | 2,477,857 |
| 表彰関係費 | 1,402,000 | 1,424,000 | -22,000 | 1,124,912 | 277,088 |
| 若手・女性の会 | 200,000 | 250,000 | -50,000 | 157,842 | 42,158 |
| 若手の会 | 100,000 | 100,000 | 0 | 91,870 | 8,130 |
| 女性の会 | 100,000 | 100,000 | 0 | 65,972 | 34,028 |
| 若手助成金 | 0 | 50,000 | -50,000 | 0 | 0 |
| 借室料 | 3,032,000 | 2,511,000 | 521,000 | 1,989,607 | 1,042,393 |
| その他賃借料 | 60,000 | 460,000 | -400,000 | 441,720 | -381,720 |
| 業務委託料 | 20,000 | 52,000 | -32,000 | 14,391 | 5,609 |
| 雑費 | 959,000 | 1,567,000 | -608,000 | 420,947 | 538,053 |
| 管理費 | 15,749,000 | 18,827,000 | -3,078,000 | 19,132,784 | -3,383,784 |
| 人件費 | 4,455,000 | 4,496,000 | -41,000 | 4,393,736 | 61,264 |
| 給与等 | 3,540,000 | 3,555,000 | -15,000 | 3,424,775 | 115,225 |
| 福利厚生費 | 701,000 | 684,000 | 17,000 | 695,414 | 5,586 |
| 退職給付引当費用 | 214,000 | 257,000 | -43,000 | 273,547 | -59,547 |
| 委員会等会議費 | 550,000 | 550,000 | 0 | 601,924 | -51,924 |
| 委員会等旅費交通費 | 3,200,000 | 3,000,000 | 200,000 | 3,320,635 | -120,635 |
| 通信費 | 1,000,000 | 1,000,000 | 0 | 907,540 | 92,460 |
| その他管理費 | 6,286,000 | 9,503,000 | -3,217,000 | 9,676,787 | -3,390,787 |
| 借室料 | 2,900,000 | 2,800,000 | 100,000 | 2,777,289 | 122,711 |
| その他賃借料 | 1,110,000 | 720,000 | 390,000 | 865,836 | 244,164 |
| 事務委託費 | 300,000 | 300,000 | 0 | 300,000 | 0 |
| 消耗品費 | 850,000 | 1,000,000 | -150,000 | 813,701 | 36,299 |
| 印刷費 | 100,000 | 100,000 | 0 | 61,560 | 38,440 |
| 什器備品費 | 50,000 | 50,000 | 0 | 4,536 | 45,464 |
| ホームページ作成・維持管理費 | 142,000 | 3,642,000 | -3,500,000 | 3,612,600 | -3,470,600 |
| 諸会費 | 65,000 | 65,000 | 0 | 63,065 | 1,935 |
| 租税公課 | 769,000 | 826,000 | -57,000 | 1,178,200 | -409,200 |
| 雑費 | 258,000 | 278,000 | -20,000 | 232,162 | 25,838 |
| 経常費用計 | 86,856,000 | 86,470,000 | 386,000 | 79,638,108 | 7,217,892 |
| 評価損益等調整前当期経常増減額 | -10,707,000 | -11,969,000 | 1,262,000 | -5,246,353 | -5,460,647 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -10,707,000 | -11,969,000 | 1,262,000 | -5,246,353 | -5,460,647 |

一般社団法人 軽金属学会

単位:円

単位:円

| 科 目 | 単位:円 | | | 単位:円 | |
|---------------|-------------|-------------|------------|------------|-------------|
| | 当年度 | 前年度 | 増 減 | 29年度実績 | 増減(予算-実績) |
| 2. 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 経常外収益計 | | | 0 | | 0 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | | | 0 | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -10,707,000 | -11,969,000 | 1,262,000 | -5,246,353 | -5,460,647 |
| 一般正味財産期首残高 | 68,532,606 | 73,778,959 | -5,246,353 | 73,778,959 | -5,246,353 |
| 一般正味財産期末残高 | 57,825,606 | 61,809,959 | -3,984,353 | 68,532,606 | -10,707,000 |
| II 指定正味財産増減の部 | | | | | |
| 受取寄付金 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 |
| 国際会議積立金 | 1,500,000 | | 1,500,000 | | 1,500,000 |
| 特定資産運用益 | 0 | 0 | 0 | 10 | -10 |
| 高橋記念賞基金預金利息 | 0 | 0 | 0 | 10 | -10 |
| 一般正味財産への振替額 | 74,000 | 74,000 | 0 | 40,489 | 33,511 |
| 寄付金 | 74,000 | 74,000 | 0 | 40,489 | 33,511 |
| 当期指定正味財産増減額 | 1,426,000 | -74,000 | 1,500,000 | -40,479 | 1,466,479 |
| 指定正味財産期首残高 | 1,144,218 | 1,184,697 | -40,479 | 1,184,697 | -40,479 |
| 指定正味財産期末残高 | 2,570,218 | 1,110,697 | 1,459,521 | 1,144,218 | 1,426,000 |
| III 正味財産期末残高 | 60,395,824 | 62,920,656 | -2,524,832 | 69,676,824 | -9,281,000 |

Ⅱ 平成30年度収支予算書内訳表

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会

単位:円

| 科 目 | 実 施 事 業 | | | | 実施事業計 | 法人会計 | 内部取引消去 | 合 計 |
|---------------|------------|-----------|------------|---------|------------|------------|--------|------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 退職給付引当資産利息① | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 退職給付引当資産利息② | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 受取会費 | 0 | 0 | 11,900,000 | 0 | 11,900,000 | 38,000,000 | 0 | 49,900,000 |
| 正会員・学生会員会費 | 0 | 0 | 0 | 0 | 0 | 14,500,000 | 0 | 14,500,000 |
| 維持会員会費 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| 特別会員会費 | 0 | 0 | 0 | 0 | 0 | 14,500,000 | 0 | 14,500,000 |
| その他の会費 | 0 | 0 | 11,900,000 | 0 | 11,900,000 | 0 | 0 | 11,900,000 |
| 事業収益 | 17,141,000 | 6,280,000 | 200,000 | 0 | 23,621,000 | 0 | 0 | 23,621,000 |
| 講演会行事収入 | 6,041,000 | 0 | 0 | 0 | 6,041,000 | 0 | 0 | 6,041,000 |
| シンポ・セミナー等参加費 | 5,561,000 | 0 | 0 | 0 | 5,561,000 | 0 | 0 | 5,561,000 |
| シンポ・セミナー等懇親会費 | 280,000 | 0 | 0 | 0 | 280,000 | 0 | 0 | 280,000 |
| シンポ・セミナー等テキスト | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 大会事業収入 | 11,100,000 | 0 | 0 | 0 | 11,100,000 | 0 | 0 | 11,100,000 |
| 国際会議参加費 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 大会参加費 | 5,220,000 | 0 | 0 | 0 | 5,220,000 | 0 | 0 | 5,220,000 |
| 大会講演発表料 | 800,000 | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 |
| 懇親会・見学会費 | 3,670,000 | 0 | 0 | 0 | 3,670,000 | 0 | 0 | 3,670,000 |
| 大会広告・展示料 | 1,360,000 | 0 | 0 | 0 | 1,360,000 | 0 | 0 | 1,360,000 |
| 出版収入 | 0 | 6,280,000 | 200,000 | 0 | 6,480,000 | 0 | 0 | 6,480,000 |
| 会誌別刷 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 会誌投稿料 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| 会誌購読料 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 0 | 800,000 |
| 研究部会報告書 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 200,000 |
| 一般出版物 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 0 | 180,000 |
| 広告掲載料 | 0 | 2,600,000 | 0 | 0 | 2,600,000 | 0 | 0 | 2,600,000 |
| 受取補助金 | 1,000,000 | 0 | 0 | 300,000 | 1,300,000 | 0 | 0 | 1,300,000 |
| シンポ補助金 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| 小山田記念賞補助金 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 0 | 300,000 |
| その他補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 560,000 | 0 | 0 | 74,000 | 634,000 | 0 | 0 | 634,000 |
| 高橋記念賞寄付金 | 0 | 0 | 0 | 74,000 | 74,000 | 0 | 0 | 74,000 |
| その他寄付金 | 560,000 | 0 | 0 | 0 | 560,000 | 0 | 0 | 560,000 |
| 雑収益 | 0 | 150,000 | 0 | 0 | 150,000 | 542,000 | 0 | 692,000 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| その他雑収入 | 0 | 150,000 | 0 | 0 | 150,000 | 540,000 | 0 | 690,000 |
| 経常収益計 | 18,701,000 | 6,430,000 | 12,100,000 | 374,000 | 37,605,000 | 38,544,000 | 0 | 76,149,000 |

一般社団法人 軽金属学会

単位:円

| 科 目 | 実 施 事 業 | | | | | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|-------------|-------------|------------|------------|-------------|-------------|--------|-------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | 実施事業計 | | | |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 33,007,000 | 20,174,000 | 15,679,000 | 2,247,000 | 71,107,000 | 0 | 0 | 71,107,000 |
| 人件費 | 8,910,000 | 5,011,000 | 557,000 | 557,000 | 15,035,000 | 0 | 0 | 15,035,000 |
| 給与等 | 7,078,000 | 3,981,000 | 442,000 | 442,000 | 11,943,000 | | | 11,943,000 |
| 福利厚生費 | 1,403,000 | 789,000 | 88,000 | 88,000 | 2,368,000 | | | 2,368,000 |
| 退職給付引当費用 | 429,000 | 241,000 | 27,000 | 27,000 | 724,000 | | | 724,000 |
| 懇親会費 | 5,950,000 | 0 | 0 | 0 | 5,950,000 | | | 5,950,000 |
| 行事諸費 | 2,899,000 | 0 | 0 | 0 | 2,899,000 | | | 2,899,000 |
| 会議費 | 969,000 | 142,000 | 525,000 | 0 | 1,636,000 | | | 1,636,000 |
| 旅費交通費 | 4,568,000 | 168,000 | 7,980,000 | 373,000 | 13,089,000 | | | 13,089,000 |
| 通信費 | 84,000 | 58,000 | 17,000 | 4,000 | 163,000 | | | 163,000 |
| 運送費 | 150,000 | 2,456,000 | 10,000 | 31,000 | 2,647,000 | | | 2,647,000 |
| 消耗品費 | 176,000 | 16,000 | 400,000 | 0 | 592,000 | | | 592,000 |
| 印刷・製本費 | 2,660,000 | 10,541,000 | 420,000 | 0 | 13,621,000 | | | 13,621,000 |
| 原稿・査読料 | 82,000 | 1,694,000 | 0 | 0 | 1,776,000 | | | 1,776,000 |
| 講演料 | 2,594,000 | 0 | 229,000 | 0 | 2,823,000 | | | 2,823,000 |
| 研究事業費 | 0 | 0 | 5,203,000 | 0 | 5,203,000 | | | 5,203,000 |
| 表彰関係費 | 340,000 | 0 | 0 | 1,062,000 | 1,402,000 | | | 1,402,000 |
| 若手・女性の会 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 200,000 |
| 若手の会 | 0 | 0 | 0 | 100,000 | 100,000 | | | 100,000 |
| 女性の会 | 0 | 0 | 0 | 100,000 | 100,000 | | | 100,000 |
| 若手助成金 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 借室料 | 2,780,000 | 23,000 | 209,000 | 20,000 | 3,032,000 | | | 3,032,000 |
| その他賃借料 | 60,000 | 0 | 0 | 0 | 60,000 | | | 60,000 |
| 業務委託料 | 20,000 | 0 | 0 | 0 | 20,000 | | | 20,000 |
| 雑費 | 765,000 | 65,000 | 129,000 | 0 | 959,000 | | | 959,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 15,749,000 | 0 | 15,749,000 |
| 人件費 | 0 | 0 | 0 | 0 | 0 | 4,455,000 | 0 | 4,455,000 |
| 給与等 | 0 | 0 | 0 | 0 | 0 | 3,540,000 | | 3,540,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 701,000 | | 701,000 |
| 退職給付引当費用 | 0 | 0 | 0 | 0 | 0 | 214,000 | | 214,000 |
| 委員会等会議費 | 0 | 0 | 0 | 0 | 0 | 550,000 | | 550,000 |
| 委員会等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 3,200,000 | | 3,200,000 |
| 通信費 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | | 1,000,000 |
| その他管理費 | 0 | 0 | 0 | 0 | 0 | 6,286,000 | 0 | 6,286,000 |
| 借室料 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | | 2,900,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 1,110,000 | | 1,110,000 |
| 事務委託費 | 0 | 0 | 0 | 0 | 0 | 300,000 | | 300,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 850,000 | | 850,000 |
| 什器備品費 | 0 | 0 | 0 | 0 | 0 | 50,000 | | 50,000 |
| ホームページ作成・維持管理費 | 0 | 0 | 0 | 0 | 0 | 142,000 | | 142,000 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 65,000 | | 65,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 769,000 | | 769,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 258,000 | | 258,000 |
| 経常費用計 | 33,007,000 | 20,174,000 | 15,679,000 | 2,247,000 | 71,107,000 | 15,749,000 | 0 | 86,856,000 |
| 評価損益等調整前当期経常増減額 | -14,306,000 | -13,744,000 | -3,579,000 | -1,873,000 | -33,502,000 | 22,795,000 | 0 | -10,707,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 当期経常増減額 | -14,306,000 | -13,744,000 | -3,579,000 | -1,873,000 | -33,502,000 | 22,795,000 | 0 | -10,707,000 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 13,581,416 | 13,744,000 | 156,000 | 1,873,000 | 29,354,416 | -29,354,416 | 0 | 0 |
| 〔事業間振替〕 | 13,581,416 | 13,744,000 | 156,000 | 1,873,000 | 29,354,416 | -29,354,416 | | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 〔本部/支部振替〕 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -724,584 | 0 | -3,423,000 | 0 | -4,147,584 | -6,559,416 | 0 | -10,707,000 |
| 一般正味財産期首残高 | 724,584 | 0 | 7,271,084 | 0 | 7,995,668 | 60,536,938 | | 68,532,606 |
| 一般正味財産期末残高 | 0 | 0 | 3,848,084 | 0 | 3,848,084 | 53,977,522 | 0 | 57,825,606 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取寄付金 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 国際会議積立金 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | | | 1,500,000 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高橋記念賞基金預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 74,000 | 74,000 | 0 | 0 | 74,000 |
| 寄付金 | 0 | 0 | 0 | 74,000 | 74,000 | | | 74,000 |
| 当期指定正味財産増減額 | 1,500,000 | 0 | 0 | -74,000 | 1,426,000 | 0 | 0 | 1,426,000 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 1,144,218 | 1,144,218 | | | 1,144,218 |
| 指定正味財産期末残高 | 1,500,000 | 0 | 0 | 1,070,218 | 2,570,218 | 0 | 0 | 2,570,218 |
| III 正味財産期末残高 | 1,500,000 | 0 | 3,848,084 | 1,070,218 | 6,418,302 | 53,977,522 | 0 | 60,395,824 |

Ⅲ 平成30年度収支予算書内訳表

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・本部

単位:円

| 科 目 | 実 施 事 業 | | | | 実施事業計 | 法人会計 | 内部取引消去 | 合 計 |
|---------------|------------|-----------|------------|---------|------------|------------|--------|------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 退職給付引当資産利息① | 0 | 0 | | 0 | 0 | 1,000 | | 1,000 |
| 退職給付引当資産利息② | 0 | 0 | | 0 | 0 | 1,000 | | 1,000 |
| 受取会費 | 0 | 0 | 11,900,000 | 0 | 11,900,000 | 38,000,000 | 0 | 49,900,000 |
| 正会員・学生会員会費 | 0 | 0 | | 0 | 0 | 14,500,000 | | 14,500,000 |
| 維持会員会費 | 0 | 0 | | 0 | 0 | 9,000,000 | | 9,000,000 |
| 特別会員会費 | 0 | 0 | | 0 | 0 | 14,500,000 | | 14,500,000 |
| 研究部会会費 | 0 | 0 | 11,900,000 | 0 | 11,900,000 | | | 11,900,000 |
| 事業収益 | 16,300,000 | 6,280,000 | 200,000 | 0 | 22,780,000 | 0 | 0 | 22,780,000 |
| 講演会行事収入 | 5,200,000 | 0 | 0 | 0 | 5,200,000 | 0 | 0 | 5,200,000 |
| シンポ・セミナー等参加費 | 5,000,000 | 0 | | 0 | 5,000,000 | | | 5,000,000 |
| シンポ・セミナー等懇親会費 | 0 | 0 | | 0 | 0 | | | 0 |
| シンポ・セミナー等テキスト | 200,000 | 0 | | 0 | 200,000 | | | 200,000 |
| 大会事業収入 | 11,100,000 | 0 | 0 | 0 | 11,100,000 | 0 | 0 | 11,100,000 |
| 国際会議参加費 | 50,000 | 0 | | 0 | 50,000 | | | 50,000 |
| 大会参加費 | 5,220,000 | 0 | | 0 | 5,220,000 | | | 5,220,000 |
| 大会講演発表料 | 800,000 | 0 | | 0 | 800,000 | | | 800,000 |
| 懇親会・見学会費 | 3,670,000 | 0 | | 0 | 3,670,000 | | | 3,670,000 |
| 大会広告・展示料 | 1,360,000 | 0 | | 0 | 1,360,000 | | | 1,360,000 |
| 出版収入 | 0 | 6,280,000 | 200,000 | 0 | 6,480,000 | 0 | 0 | 6,480,000 |
| 会誌別刷 | 0 | 200,000 | | 0 | 200,000 | | | 200,000 |
| 会誌投稿料 | 0 | 2,500,000 | | 0 | 2,500,000 | | | 2,500,000 |
| 会誌購読料 | 0 | 800,000 | | 0 | 800,000 | | | 800,000 |
| 研究部会報告書 | 0 | 0 | 200,000 | 0 | 200,000 | | | 200,000 |
| 一般出版物 | 0 | 180,000 | | 0 | 180,000 | | | 180,000 |
| 広告掲載料 | 0 | 2,600,000 | | 0 | 2,600,000 | | | 2,600,000 |
| 受取補助金 | 1,000,000 | 0 | 0 | 300,000 | 1,300,000 | 0 | 0 | 1,300,000 |
| シンポ補助金 | 1,000,000 | 0 | | 0 | 1,000,000 | | | 1,000,000 |
| 小山田記念賞補助金 | 0 | 0 | | 300,000 | 300,000 | | | 300,000 |
| その他補助金 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 受取寄付金 | 420,000 | 0 | 0 | 74,000 | 494,000 | 0 | 0 | 494,000 |
| 高橋記念賞寄付金 | 0 | 0 | | 74,000 | 74,000 | | | 74,000 |
| その他寄付金 | 420,000 | 0 | | 0 | 420,000 | | | 420,000 |
| 雑収益 | 0 | 150,000 | 0 | 0 | 150,000 | 542,000 | 0 | 692,000 |
| 預金利息 | 0 | | | | 0 | 2,000 | | 2,000 |
| その他雑収入 | 0 | 150,000 | | | 150,000 | 540,000 | | 690,000 |
| 経常収益計 | 17,720,000 | 6,430,000 | 12,100,000 | 374,000 | 36,624,000 | 38,544,000 | 0 | 75,168,000 |

| 科 目 | 実 施 事 業 | | | | 実施事業計 | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|------------|-------------|------------|------------|-------------|-------------|--------|-------------|
| | 学術・講演事業 | 出版事業 | 研究事業 | 奨励・表彰事業 | | | | |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 26,441,000 | 20,174,000 | 15,523,000 | 2,247,000 | 64,385,000 | 0 | 0 | 64,385,000 |
| 人件費 | 8,910,000 | 5,011,000 | 557,000 | 557,000 | 15,035,000 | 0 | 0 | 15,035,000 |
| 給与等 | 7,078,000 | 3,981,000 | 442,000 | 442,000 | 11,943,000 | | | 11,943,000 |
| 福利厚生費 | 1,403,000 | 789,000 | 88,000 | 88,000 | 2,368,000 | | | 2,368,000 |
| 退職給付引当費用 | 429,000 | 241,000 | 27,000 | 27,000 | 724,000 | | | 724,000 |
| 懇親会費 | 4,530,000 | 0 | 0 | 0 | 4,530,000 | | | 4,530,000 |
| 行事諸費 | 2,384,000 | 0 | 0 | 0 | 2,384,000 | | | 2,384,000 |
| 会議費 | 560,000 | 142,000 | 510,000 | 0 | 1,212,000 | | | 1,212,000 |
| 旅費交通費 | 2,848,000 | 168,000 | 7,960,000 | 373,000 | 11,349,000 | | | 11,349,000 |
| 通信費 | 20,000 | 58,000 | 17,000 | 4,000 | 99,000 | | | 99,000 |
| 運送費 | 130,000 | 2,456,000 | 10,000 | 31,000 | 2,627,000 | | | 2,627,000 |
| 消耗品費 | 0 | 16,000 | 400,000 | 0 | 416,000 | | | 416,000 |
| 印刷・製本費 | 2,300,000 | 10,541,000 | 420,000 | 0 | 13,261,000 | | | 13,261,000 |
| 原稿・査読料 | 12,000 | 1,694,000 | 0 | 0 | 1,706,000 | | | 1,706,000 |
| 講演料 | 1,847,000 | 0 | 134,000 | 0 | 1,981,000 | | | 1,981,000 |
| 研究事業費 | 0 | 0 | 5,203,000 | 0 | 5,203,000 | | | 5,203,000 |
| 表彰関係費 | 150,000 | 0 | 0 | 1,062,000 | 1,212,000 | | | 1,212,000 |
| 若手・女性の会 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 200,000 |
| 若手の会 | 0 | 0 | 0 | 100,000 | 100,000 | | | 100,000 |
| 女性の会 | 0 | 0 | 0 | 100,000 | 100,000 | | | 100,000 |
| 若手助成金 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 借室料 | 2,290,000 | 23,000 | 183,000 | 20,000 | 2,516,000 | | | 2,516,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 業務委託料 | 20,000 | 0 | 0 | 0 | 20,000 | | | 20,000 |
| 雑費 | 440,000 | 65,000 | 129,000 | 0 | 634,000 | | | 634,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 15,741,000 | 0 | 15,741,000 |
| 人件費 | 0 | 0 | 0 | 0 | 0 | 4,455,000 | 0 | 4,455,000 |
| 給与等 | 0 | 0 | 0 | 0 | 0 | 3,540,000 | | 3,540,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 701,000 | | 701,000 |
| 退職給付引当費用 | 0 | 0 | 0 | 0 | 0 | 214,000 | | 214,000 |
| 委員会等会議費 | 0 | 0 | 0 | 0 | 0 | 550,000 | | 550,000 |
| 委員会等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 3,200,000 | | 3,200,000 |
| 通信費 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | | 1,000,000 |
| その他管理費 | 0 | 0 | 0 | 0 | 0 | 6,286,000 | 0 | 6,286,000 |
| 借室料 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | | 2,900,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 1,110,000 | | 1,110,000 |
| 事務委託費 | 0 | 0 | 0 | 0 | 0 | 300,000 | | 300,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 850,000 | | 850,000 |
| 印刷費 | 0 | 0 | 0 | 0 | 0 | 100,000 | | 100,000 |
| 什器備品費 | 0 | 0 | 0 | 0 | 0 | 50,000 | | 50,000 |
| ホームページ作成・維持管理費 | 0 | 0 | 0 | 0 | 0 | 142,000 | | 142,000 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 65,000 | | 65,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 769,000 | | 769,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 250,000 | | 250,000 |
| 経常費用計 | 26,441,000 | 20,174,000 | 15,523,000 | 2,247,000 | 64,385,000 | 15,741,000 | 0 | 80,126,000 |
| 評価損益等調整前当期経常増減額 | -8,721,000 | -13,744,000 | -3,423,000 | -1,873,000 | -27,761,000 | 22,803,000 | 0 | -4,958,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -8,721,000 | -13,744,000 | -3,423,000 | -1,873,000 | -27,761,000 | 22,803,000 | 0 | -4,958,000 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 7,996,416 | 13,744,000 | 0 | 1,873,000 | 23,613,416 | -23,613,416 | 0 | 0 |
| 〔事業間振替〕 | 7,996,416 | 13,744,000 | 0 | 1,873,000 | 23,613,416 | -23,613,416 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | -5,070,000 | 0 | -5,070,000 |
| 〔本部/支部振替〕 | 0 | 0 | 0 | 0 | 0 | -5,070,000 | 0 | -5,070,000 |
| 当期一般正味財産増減額 | -724,584 | 0 | -3,423,000 | 0 | -4,147,584 | -5,880,416 | 0 | -10,028,000 |
| 一般正味財産期首残高 | 724,584 | 0 | 7,271,084 | 0 | 7,995,668 | 54,831,088 | 0 | 62,826,756 |
| 一般正味財産期末残高 | 0 | 0 | 3,848,084 | 0 | 3,848,084 | 48,950,672 | 0 | 52,798,756 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取寄付金 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 国際会議積立金 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高橋記念賞基金預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 74,000 | 74,000 | 0 | 0 | 74,000 |
| 寄付金 | 0 | 0 | 0 | 74,000 | 74,000 | 0 | 0 | 74,000 |
| 当期指定正味財産増減額 | 1,500,000 | 0 | 0 | -74,000 | 1,426,000 | 0 | 0 | 1,426,000 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 1,144,218 | 1,144,218 | 0 | 0 | 1,144,218 |
| 指定正味財産期末残高 | 1,500,000 | 0 | 0 | 1,070,218 | 2,570,218 | 0 | 0 | 2,570,218 |
| III 正味財産期末残高 | 1,500,000 | 0 | 3,848,084 | 1,070,218 | 6,418,302 | 48,950,672 | 0 | 55,368,974 |

IV ①支部収支予算書内訳表(総括)

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・支部 総括表

単位:円

| 科 目 | 学術関連事業 | | | 実 施 事 業 | | | 計 | | | 法人会計(支部会計) | | | 合 計 | | |
|------------------|------------|------------|----------|----------|----------|---------|------------|------------|----------|------------|-----------|---------|------------|------------|----------|
| | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 |
| | | | | | | | | | | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | | | | |
| 講演会行事収入 | 841,000 | 752,000 | 89,000 | 0 | 0 | 0 | 841,000 | 752,000 | 89,000 | 0 | 0 | 0 | 841,000 | 752,000 | 89,000 |
| シンポ・セミナー等参加費 | 561,000 | 462,000 | 99,000 | 0 | 0 | 0 | 561,000 | 462,000 | 99,000 | 0 | 0 | 0 | 561,000 | 462,000 | 99,000 |
| シンポ・セミナー等観覧金費 | 280,000 | 290,000 | -10,000 | 0 | 0 | 0 | 280,000 | 290,000 | -10,000 | 0 | 0 | 0 | 280,000 | 290,000 | -10,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 140,000 | 40,000 | 100,000 | 0 | 0 | 0 | 140,000 | 40,000 | 100,000 | 0 | 0 | 0 | 140,000 | 40,000 | 100,000 |
| その他寄付金 | 140,000 | 40,000 | 100,000 | 0 | 0 | 0 | 140,000 | 40,000 | 100,000 | 0 | 0 | 0 | 140,000 | 40,000 | 100,000 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 981,000 | 792,000 | 189,000 | 0 | 0 | 0 | 981,000 | 792,000 | 189,000 | 0 | 0 | 0 | 981,000 | 792,000 | 189,000 |
| (2) 経常費用 | | | | | | | | | | | | | | | |
| 事業費 | 6,566,000 | 6,691,000 | -125,000 | 156,000 | 161,000 | -5,000 | 6,722,000 | 6,852,000 | -130,000 | 0 | 0 | 0 | 6,722,000 | 6,852,000 | -130,000 |
| 懇親会費(講演会行事等) | 1,420,000 | 1,145,000 | 275,000 | 0 | 65,000 | -65,000 | 1,420,000 | 1,210,000 | 210,000 | 0 | 0 | 0 | 1,420,000 | 1,210,000 | 210,000 |
| 行事諸費(弁当、7th代、雑費) | 515,000 | 1,006,000 | -491,000 | 0 | 0 | 0 | 515,000 | 1,006,000 | -491,000 | 0 | 0 | 0 | 515,000 | 1,006,000 | -491,000 |
| 会議費 | 409,000 | 415,000 | -6,000 | 15,000 | 10,000 | 5,000 | 424,000 | 425,000 | -1,000 | 0 | 0 | 0 | 424,000 | 425,000 | -1,000 |
| 旅費交通費 | 1,720,000 | 1,895,000 | -175,000 | 20,000 | 10,000 | 10,000 | 1,740,000 | 1,905,000 | -165,000 | 0 | 0 | 0 | 1,740,000 | 1,905,000 | -165,000 |
| 通信費 | 64,000 | 74,000 | -10,000 | 0 | 0 | 0 | 64,000 | 74,000 | -10,000 | 0 | 0 | 0 | 64,000 | 74,000 | -10,000 |
| 運送費 | 20,000 | 13,000 | 7,000 | 0 | 0 | 0 | 20,000 | 13,000 | 7,000 | 0 | 0 | 0 | 20,000 | 13,000 | 7,000 |
| 消耗品費 | 176,000 | 80,000 | 96,000 | 0 | 0 | 0 | 176,000 | 80,000 | 96,000 | 0 | 0 | 0 | 176,000 | 80,000 | 96,000 |
| 印刷・製本費 | 360,000 | 190,000 | 170,000 | 0 | 0 | 0 | 360,000 | 190,000 | 170,000 | 0 | 0 | 0 | 360,000 | 190,000 | 170,000 |
| 原稿・査読料 | 70,000 | 70,000 | 0 | 0 | 0 | 0 | 70,000 | 70,000 | 0 | 0 | 0 | 0 | 70,000 | 70,000 | 0 |
| 講演料 | 747,000 | 757,000 | -10,000 | 0 | 0 | 0 | 842,000 | 807,000 | 35,000 | 0 | 0 | 0 | 842,000 | 807,000 | 35,000 |
| 表影関係費 | 190,000 | 256,000 | -66,000 | 0 | 50,000 | 45,000 | 190,000 | 256,000 | -66,000 | 0 | 0 | 0 | 190,000 | 256,000 | -66,000 |
| 借室料 | 490,000 | 570,000 | -80,000 | 26,000 | 0 | 0 | 516,000 | 596,000 | -80,000 | 0 | 0 | 0 | 516,000 | 596,000 | -80,000 |
| その他賃借料 | 60,000 | 110,000 | -50,000 | 0 | 0 | 0 | 60,000 | 110,000 | -50,000 | 0 | 0 | 0 | 60,000 | 110,000 | -50,000 |
| 雑費 | 325,000 | 110,000 | 215,000 | 0 | 0 | 0 | 325,000 | 110,000 | 215,000 | 0 | 0 | 0 | 325,000 | 110,000 | 215,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 6,566,000 | 6,691,000 | -125,000 | 156,000 | 161,000 | -5,000 | 6,722,000 | 6,852,000 | -130,000 | 0 | 0 | 0 | 6,722,000 | 6,852,000 | -130,000 |
| 評価損益等調整前当期経常増減額 | -5,585,000 | -5,899,000 | 314,000 | -156,000 | -161,000 | 5,000 | -5,741,000 | -6,060,000 | 319,000 | -8,000 | -8,000 | 0 | -5,749,000 | -6,068,000 | 319,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -5,585,000 | -5,899,000 | 314,000 | -156,000 | -161,000 | 5,000 | -5,741,000 | -6,060,000 | 319,000 | -8,000 | -8,000 | 0 | -5,749,000 | -6,068,000 | 319,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 5,585,000 | 5,899,000 | -314,000 | 156,000 | 161,000 | -5,000 | 5,741,000 | 6,060,000 | -319,000 | -8,000 | -8,000 | 0 | 5,749,000 | 6,068,000 | -319,000 |
| 「支部会計から支部事業へ繰入」 | 5,585,000 | 5,899,000 | -314,000 | 156,000 | 161,000 | -5,000 | 5,741,000 | 6,060,000 | -319,000 | -8,000 | -8,000 | 0 | 5,749,000 | 6,068,000 | -319,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| [本部から支部へ繰入] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 5,705,850 | 5,705,850 | 0 | 5,705,850 | 5,354,167 | 351,683 | 5,705,850 | 5,354,167 | 351,683 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 5,026,850 | 4,456,167 | 570,683 | 5,026,850 | 4,456,167 | 570,683 | 5,026,850 | 4,456,167 | 570,683 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | | | |
|------|-----------|-----------|---------|
| 現金 | 44,808 | 81,716 | -36,908 |
| 預金 | 4,982,042 | 4,374,451 | 607,591 |
| 現預金計 | 5,026,850 | 4,456,167 | 570,683 |

IV ③支部収支予算書内訳表(東北)
平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・東北支部

単位:円

| 科目 | 学術講演事業 | | 奨励事業 | | 計 | | 法人会計(支部会計) | | 合計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|----------|----------|------|-----|----------|----------|------------|-----|-----------|-----------|-------------|---------|---------|---|---|---------|---------|---|---|---------|---------|--------------|--------|--------|---|---|--------|--------|---|---|--------|--------|--------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|-----------|-----------|---------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------|--------|--------|---|---|--------|--------|---|---|-----------|-----------|-------------|--------|--------|---|---|--------|--------|---|---|-----------|-----------|---------------|--------|--------|---|---|--------|--------|---|---|-----------|-----------|-------------|--------|--------|---|---|--------|--------|---|---|-----------|-----------|---------------|---------|---------|---|---|---------|---------|---|---|-----------|-----------|---------------|---------|---------|---|---|---------|---------|---|---|---------|---------|--------------------|---------|---------|---|---|---------|---------|---|---|-----------|-----------|--------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|--------------------|---------|---------|---|---|---------|---------|---|---|-----------|-----------|--------------------|---------|---------|---|---|---------|---------|---|---|-----------|-----------|-------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------|----------|----------|---|---|----------|----------|---|---|----------|----------|--------|--------|--------|---|---|--------|--------|---|---|--------|--------|---------|----------|----------|---|---|----------|----------|---|---|----------|----------|------------|--------|--------|---|---|--------|--------|---|---|--------|--------|-----------|--------|--------|---|---|--------|--------|---|---|--------|--------|--------|--------|--------|---|---|--------|--------|---|---|--------|--------|-----------|--------|--------|---|---|--------|--------|---|---|--------|--------|--------|--------|--------|---|---|--------|--------|---|---|--------|--------|----------|--------|--------|---|---|--------|--------|---|---|--------|--------|--------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|--------|----------|----------|---|---|----------|----------|---|---|----------|----------|-------------|----------|----------|---|---|----------|----------|---|---|----------|----------|-------------|----------|----------|---|---|----------|----------|---|---|----------|----------|------------|----------|----------|---|---|----------|----------|---|---|-----------|-----------|------------|----------|----------|---|---|----------|----------|---|---|-----------|-----------|---------------|----------|----------|---|---|----------|----------|---|---|----------|----------|-------------|---|---|---|---|---|---|---|---|---|---|------------|---|---|---|---|---|---|---|---|---|---|------------|---|---|---|---|---|---|---|---|---|---|--------------|---------|---------|---|---|---------|---------|---|---|-----------|-----------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------------|---------|---------|---|---|---------|---------|---|---|---------|---------|-------------|---|---|---|---|---|---|---|---|-----------|-----------|-------------|---|---|---|---|---|---|---|---|-----------|-----------|---------------|---|---|---|---|---|---|---|---|-----------|-----------|---------------|---|---|---|---|---|---|---|---|-----------|-----------|---------------|---|---|---|---|---|---|---|---|-----------|-----------|---------------|---|---|---|---|---|---|---|---|---|---|--------------|---|---|---|---|---|---|---|---|-----------|-----------|--------------|---|---|---|---|---|---|---|---|-----------|-----------|--------------|---|---|---|---|---|---|---|---|-----------|-----------|--------------|---|---|---|---|---|---|---|---|-----------|-----------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | 1. 経常増減の部 | | | | | | | | | | | (1) 経常収益 | | | | | | | | | | | 事業収益 | | | | | | | | | | | 講演会行事収入 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | シンポ・セミナー等懇親会費 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 受取寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | その他寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 経常収益計 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | (2) 経常費用 | | | | | | | | | | | 事業費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 懇親会費(講演会行事等) | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 行事諸費(弁当、アルコール代、雑費) | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 会議費 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 旅費交通費 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 運送費 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 消耗品費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 印刷・製本費 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 講演料 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 表彰関係費 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 借室料 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 経常費用計 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 評価損益等計 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 当期経常増減額 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 2. 経常外増減の部 | | | | | | | | | | | (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 |
| 1. 経常増減の部 | | | | | | | | | | | (1) 経常収益 | | | | | | | | | | | 事業収益 | | | | | | | | | | | 講演会行事収入 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | シンポ・セミナー等懇親会費 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 受取寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | その他寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 経常収益計 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | (2) 経常費用 | | | | | | | | | | | 事業費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 懇親会費(講演会行事等) | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 行事諸費(弁当、アルコール代、雑費) | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 会議費 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 旅費交通費 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 運送費 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 消耗品費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 印刷・製本費 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 講演料 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 表彰関係費 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 借室料 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 経常費用計 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 評価損益等計 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 当期経常増減額 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 2. 経常外増減の部 | | | | | | | | | | | (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | 事業収益 | | | | | | | | | | | 講演会行事収入 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | シンポ・セミナー等懇親会費 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 受取寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | その他寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 経常収益計 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | (2) 経常費用 | | | | | | | | | | | 事業費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 懇親会費(講演会行事等) | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 行事諸費(弁当、アルコール代、雑費) | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 会議費 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 旅費交通費 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 運送費 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 消耗品費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 印刷・製本費 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 講演料 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 表彰関係費 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 借室料 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 経常費用計 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 評価損益等計 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 当期経常増減額 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 2. 経常外増減の部 | | | | | | | | | | | (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | 講演会行事収入 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | シンポ・セミナー等懇親会費 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 受取寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | その他寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 経常収益計 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | (2) 経常費用 | | | | | | | | | | | 事業費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 懇親会費(講演会行事等) | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 行事諸費(弁当、アルコール代、雑費) | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 会議費 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 旅費交通費 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 運送費 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 消耗品費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 印刷・製本費 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 講演料 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 表彰関係費 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 借室料 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 経常費用計 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 評価損益等計 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 当期経常増減額 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 2. 経常外増減の部 | | | | | | | | | | | (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 講演会行事収入 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| シンポ・セミナー等参加費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| シンポ・セミナー等懇親会費 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | 30,000 | 20,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他寄付金 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 40,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常収益計 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | 0 | 0 | 70,000 | 60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 経常費用 | | | | | | | | | | | 事業費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 懇親会費(講演会行事等) | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 行事諸費(弁当、アルコール代、雑費) | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 会議費 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 旅費交通費 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 0 | 0 | 180,000 | 180,000 | 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 運送費 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 0 | 0 | 2,000 | 3,000 | 消耗品費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 印刷・製本費 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 | 0 | 60,000 | 60,000 | 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 講演料 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 表彰関係費 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 6,000 | 借室料 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 雑費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 経常費用計 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 評価損益等計 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 当期経常増減額 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | 2. 経常外増減の部 | | | | | | | | | | | (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 懇親会費(講演会行事等) | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | 0 | 0 | 60,000 | 80,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 行事諸費(弁当、アルコール代、雑費) | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 会議費 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | 0 | 0 | 50,000 | 20,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 消耗品費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 講演料 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | 0 | 0 | 67,000 | 67,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 借室料 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 20,000 | 30,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 雑費 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 雑費 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | 0 | 0 | 559,000 | 566,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常費用計 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 評価損益等計 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 17,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当期経常増減額 | -489,000 | -506,000 | 0 | 0 | -489,000 | -506,000 | 0 | 0 | -489,000 | -507,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. 経常外増減の部 | | | | | | | | | | | (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 経常外費用 | | | | | | | | | | | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業間控除額 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 「支部法人会社から支部事業へ繰入」 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | 0 | 0 | 489,000 | 506,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 他会計控除額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088,481 | 2,140,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II 指定正味財産増減の部 | | | | | | | | | | | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,481 | 2,089,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

正味財産期末残高内訳

| | |
|------|-----------|
| 現金 | 0 |
| 預金 | 2,054,481 |
| 現預金計 | 2,054,481 |
| | 0 |
| | 2,089,538 |
| | -35,057 |

IV ④支部収支予算書内訳表(関東)
平成30年4月1日から平成31年3月31日まで

一般社団法人 経金属学会・関東支部

単位:円

| 科目 | 学術講演事業 | | 実施事業 | | 計 | | 法人会計(支部会計) | | 合計 | |
|-------------------|------------|------------|------|-----|------------|------------|------------|-----|------------|------------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | |
| (1) 経常増減の部 | | | | | | | | | | |
| 事業収益 | | | | | | | | | | |
| 講演会行事収入 | 91,000 | 107,000 | 0 | 0 | 91,000 | 107,000 | 0 | 0 | 91,000 | 107,000 |
| シンポ・セミナー等参加費 | 91,000 | 107,000 | 0 | 0 | 91,000 | 107,000 | 0 | 0 | 91,000 | 107,000 |
| シンポ・セミナー等懇親会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 91,000 | 107,000 | 0 | 0 | 91,000 | 107,000 | 0 | 0 | 91,000 | 107,000 |
| (2) 経常費用 | | | | | | | | | | |
| 事業費 | 1,430,000 | 1,505,000 | 0 | 0 | 1,430,000 | 1,505,000 | 0 | 0 | 1,430,000 | 1,505,000 |
| 懇親会費(講演会行事等) | 300,000 | 50,000 | 0 | 0 | 300,000 | 50,000 | 0 | 0 | 300,000 | 50,000 |
| 行事諸費(弁当、アルハ、代、雑費) | 85,000 | 341,000 | 0 | 0 | 85,000 | 341,000 | 0 | 0 | 85,000 | 341,000 |
| 会議費 | 160,000 | 160,000 | 0 | 0 | 160,000 | 160,000 | 0 | 0 | 160,000 | 160,000 |
| 旅費交通費 | 490,000 | 660,000 | 0 | 0 | 490,000 | 660,000 | 0 | 0 | 490,000 | 660,000 |
| 通信費 | 5,000 | 4,000 | 0 | 0 | 5,000 | 4,000 | 0 | 0 | 5,000 | 4,000 |
| 運送費 | 5,000 | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 5,000 |
| 消耗品費 | 35,000 | 20,000 | 0 | 0 | 35,000 | 20,000 | 0 | 0 | 35,000 | 20,000 |
| 印刷・製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 50,000 | 40,000 | 0 | 0 | 50,000 | 40,000 | 0 | 0 | 50,000 | 40,000 |
| 研究事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 表彰関係費 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 |
| 借送料 | 100,000 | 200,000 | 0 | 0 | 100,000 | 200,000 | 0 | 0 | 100,000 | 200,000 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 200,000 | 5,000 | 0 | 0 | 200,000 | 5,000 | 0 | 0 | 200,000 | 5,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 1,430,000 | 1,505,000 | 0 | 0 | 1,430,000 | 1,505,000 | 0 | 0 | 1,430,000 | 1,505,000 |
| 評価損益等調整前当期経常増減額 | -1,339,000 | -1,398,000 | 0 | 0 | -1,339,000 | -1,398,000 | 0 | 0 | -1,340,000 | -1,399,000 |
| 評価損益等計 | 59,000 | 59,000 | 0 | 0 | 59,000 | 59,000 | 0 | 0 | 59,000 | 59,000 |
| 当期経常増減額 | -1,339,000 | -1,398,000 | 0 | 0 | -1,339,000 | -1,398,000 | 0 | 0 | -1,340,000 | -1,399,000 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 1,339,000 | 1,398,000 | 0 | 0 | 1,339,000 | 1,398,000 | 0 | 0 | 1,339,000 | 1,398,000 |
| 「支部法人会計から支部事業へ繰入」 | 1,339,000 | 1,398,000 | 0 | 0 | 1,339,000 | 1,398,000 | 0 | 0 | 1,339,000 | 1,398,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| [本部から支部へ繰入] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 541,644 | 128,043 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 536,644 | 472,601 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 536,644 | 472,601 |

正味財産期末残高内訳

| | | |
|------|---------|--------|
| 現金 | 0 | 0 |
| 預金 | 536,644 | 64,043 |
| 現預金計 | 536,644 | 64,043 |

IV ⑤支部収支予算書内訳表(東海)

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・東海支部

単位:円

| 科目 | 学術講演事業 | | 実施事業 | | 計 | | 法人会計(支部会計) | | 合計 | |
|-------------------|------------|------------|----------|----------|------------|------------|------------|------------|------------|------------|
| | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 | 当年度 | 前年度 |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 事業収益 | | | | | | | | | | |
| 講演会行事収入 | 350,000 | 240,000 | 0 | 0 | 350,000 | 240,000 | 0 | 0 | 350,000 | 240,000 |
| シンポ・セミナー等参加費 | 240,000 | 100,000 | 0 | 0 | 240,000 | 100,000 | 0 | 0 | 240,000 | 100,000 |
| シンポ・セミナー等懇親会費 | 110,000 | 140,000 | 0 | 0 | 110,000 | 140,000 | 0 | 0 | 110,000 | 140,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 350,000 | 240,000 | 0 | 0 | 350,000 | 240,000 | 0 | 0 | 350,000 | 240,000 |
| (2) 経常費用 | | | | | | | | | | |
| 事業費 | 1,522,000 | 1,280,000 | 156,000 | 161,000 | 1,678,000 | 1,441,000 | 0 | 0 | 1,678,000 | 1,441,000 |
| 懇親会費(講演会行事等) | 300,000 | 400,000 | 0 | 65,000 | 300,000 | 465,000 | 0 | 0 | 300,000 | 465,000 |
| 行事諸費(弁当、アルハ小代、雑費) | 100,000 | 50,000 | 0 | 0 | 100,000 | 50,000 | 0 | 0 | 100,000 | 50,000 |
| 会議費 | 4,000 | 4,000 | 15,000 | 10,000 | 19,000 | 10,000 | 0 | 0 | 19,000 | 10,000 |
| 旅費交通費 | 290,000 | 235,000 | 20,000 | 10,000 | 310,000 | 245,000 | 0 | 0 | 310,000 | 245,000 |
| 通信費 | 15,000 | 30,000 | 0 | 0 | 15,000 | 30,000 | 0 | 0 | 15,000 | 30,000 |
| 運送費 | 8,000 | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 | 0 | 8,000 | 8,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷・製本費 | 240,000 | 80,000 | 0 | 0 | 240,000 | 80,000 | 0 | 0 | 240,000 | 80,000 |
| 原簿・資料料 | 70,000 | 70,000 | 0 | 0 | 70,000 | 70,000 | 0 | 0 | 70,000 | 70,000 |
| 講演料 | 200,000 | 200,000 | 95,000 | 50,000 | 295,000 | 250,000 | 0 | 0 | 295,000 | 250,000 |
| 表彰関係費 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 |
| 借室料 | 200,000 | 150,000 | 26,000 | 26,000 | 226,000 | 176,000 | 0 | 0 | 226,000 | 176,000 |
| その他借料 | 50,000 | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 50,000 | 50,000 |
| 雑費 | 25,000 | 45,000 | 0 | 0 | 25,000 | 45,000 | 0 | 0 | 25,000 | 45,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| 経常費用計 | 1,522,000 | 1,280,000 | 156,000 | 161,000 | 1,678,000 | 1,441,000 | 1,000 | 1,000 | 1,679,000 | 1,442,000 |
| 経常増減額 | -1,172,000 | -1,040,000 | -156,000 | -161,000 | -1,328,000 | -1,201,000 | -1,000 | -1,000 | -1,329,000 | -1,202,000 |
| 評価損益等計 | 0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 5,000 | 5,000 |
| 当期経常増減額 | -1,172,000 | -1,040,000 | -151,000 | -156,000 | -1,323,000 | -1,196,000 | -1,000 | -1,000 | -1,324,000 | -1,197,000 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 1,172,000 | 1,040,000 | 156,000 | 161,000 | 1,328,000 | 1,201,000 | -1,328,000 | -1,201,000 | 0 | 0 |
| 「支部会計から支部事業へ繰入」 | 1,172,000 | 1,040,000 | 156,000 | 161,000 | 1,328,000 | 1,201,000 | -1,328,000 | -1,201,000 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 977,000 | 873,000 | 977,000 | 873,000 |
| 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 977,000 | 873,000 | 977,000 | 873,000 |
| 当期正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | -352,000 | -23,000 | -352,000 | -23,000 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 376,704 | 39,951 | 376,704 | 39,951 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 24,704 | 16,951 | 24,704 | 16,951 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 24,704 | 16,951 | 24,704 | 16,951 |

正味財産期末残高内訳

| | |
|------|--------|
| 現金 | 0 |
| 預金 | 24,704 |
| 現預金計 | 24,704 |

IV ⑥支部収支予算書内訳表(北陸)
平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・北陸支部

単位:円

| 科 目 | 学術調査事業 | | | 実 施 事 業 | | | 計 | | | 法人会計(支部会計) | | | 合 計 | | |
|-------------------|----------|----------|----------|---------|-----|----|----------|----------|----------|------------|-----|----|----------|----------|----------|
| | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 |
| | | | | | | | | | | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | | | | |
| 講演会行事収入 | 100,000 | 130,000 | -30,000 | 0 | 0 | 0 | 100,000 | 130,000 | -30,000 | 0 | 0 | 0 | 100,000 | 130,000 | -30,000 |
| シンポ・セミナー等参加費 | 50,000 | 80,000 | -30,000 | 0 | 0 | 0 | 50,000 | 80,000 | -30,000 | 0 | 0 | 0 | 50,000 | 80,000 | -30,000 |
| シンポ・セミナー等懇親会費 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| その他寄付金 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 200,000 | 130,000 | 70,000 | 0 | 0 | 0 | 200,000 | 130,000 | 70,000 | 0 | 0 | 0 | 200,000 | 130,000 | 70,000 |
| (2) 経常費用 | | | | | | | | | | | | | | | |
| 事業費 | | | | | | | | | | | | | | | |
| 懇親会費(講演会行事等) | 656,000 | 750,000 | -94,000 | 0 | 0 | 0 | 656,000 | 750,000 | -94,000 | 0 | 0 | 0 | 656,000 | 750,000 | -94,000 |
| 行事諸費(弁当、7/14代、雑費) | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 会議費 | 20,000 | 100,000 | -80,000 | 0 | 0 | 0 | 20,000 | 100,000 | -80,000 | 0 | 0 | 0 | 20,000 | 100,000 | -80,000 |
| 旅費交通費 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| 通信費 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 |
| 運送費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| 印刷・製本費 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 |
| 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 0 |
| 表彰関係費 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 |
| 借室料 | 90,000 | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | 0 |
| その他賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 10,000 | 30,000 | -20,000 | 0 | 0 | 0 | 10,000 | 30,000 | -20,000 | 0 | 0 | 0 | 10,000 | 30,000 | -20,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 656,000 | 750,000 | -94,000 | 0 | 0 | 0 | 656,000 | 750,000 | -94,000 | 0 | 0 | 0 | 657,000 | 751,000 | -94,000 |
| 評価損益等調整前当期経常増減額 | -456,000 | -620,000 | 164,000 | 0 | 0 | 0 | -456,000 | -620,000 | 164,000 | 0 | 0 | 0 | -457,000 | -621,000 | 164,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -456,000 | -620,000 | 164,000 | 0 | 0 | 0 | -456,000 | -620,000 | 164,000 | 0 | 0 | 0 | -457,000 | -621,000 | 164,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 456,000 | 620,000 | -164,000 | 0 | 0 | 0 | 456,000 | 620,000 | -164,000 | 0 | 0 | 0 | 456,000 | 620,000 | -164,000 |
| I支部会計から支部事業へ繰入 | 456,000 | 620,000 | -164,000 | 0 | 0 | 0 | 456,000 | 620,000 | -164,000 | 0 | 0 | 0 | 456,000 | 620,000 | -164,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| [本部から支部へ繰入] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,000 | -107,000 | 156,000 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,033 | 132,490 | -82,457 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,033 | 25,490 | 73,543 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,033 | 25,490 | 73,543 |

正味財産期末残高内訳

| | |
|-----|--------|
| 現金 | 0 |
| 預金 | 99,033 |
| 現金計 | 99,033 |
| 預金計 | 25,490 |
| 現金計 | 25,490 |
| 現金計 | 73,543 |

IV ⑦支部収支予算書内訳表(関西)
平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・関西支部

単位:円

| 科目 | 学術調査事業 | | 実 施 事 業 | | 計 | | 法人会計(支部会計) | | 合 計 | | |
|-------------------|----------|-----------|----------|-----|----------|-----------|------------|-----|-----------|-----------|----------|
| | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 当年度 | 前年度 | 増減 |
| I 一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | |
| 講演会行事収入 | 170,000 | 170,000 | 0 | 0 | 170,000 | 170,000 | 0 | 0 | 170,000 | 170,000 | 0 |
| シンポ・セミナー等参加費 | 150,000 | 150,000 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 150,000 | 150,000 | 0 |
| シンポ・セミナー等懇親会費 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | 20,000 | 0 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 170,000 | 170,000 | 0 | 0 | 170,000 | 170,000 | 0 | 0 | 170,000 | 170,000 | 0 |
| (2) 経常費用 | | | | | | | | | | | |
| 事業費 | 850,000 | 1,000,000 | -150,000 | 0 | 850,000 | 1,000,000 | -150,000 | 0 | 850,000 | 1,000,000 | -150,000 |
| 懇親会費(講演会行事等) | 300,000 | 200,000 | 100,000 | 0 | 300,000 | 200,000 | 100,000 | 0 | 300,000 | 200,000 | 100,000 |
| 行事諸費(弁当、アルバ)代、雑費) | 40,000 | 300,000 | -260,000 | 0 | 40,000 | 300,000 | -260,000 | 0 | 40,000 | 300,000 | -260,000 |
| 会議費 | 100,000 | 110,000 | -10,000 | 0 | 100,000 | 110,000 | -10,000 | 0 | 100,000 | 110,000 | -10,000 |
| 旅費交通費 | 90,000 | 110,000 | -20,000 | 0 | 90,000 | 110,000 | -20,000 | 0 | 90,000 | 110,000 | -20,000 |
| 通信費 | 30,000 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| 運送費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 120,000 | 20,000 | 100,000 | 0 | 120,000 | 20,000 | 100,000 | 0 | 120,000 | 20,000 | 100,000 |
| 印刷・製本費 | 30,000 | 50,000 | -20,000 | 0 | 30,000 | 50,000 | -20,000 | 0 | 30,000 | 50,000 | -20,000 |
| 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 50,000 | 80,000 | -30,000 | 0 | 50,000 | 80,000 | -30,000 | 0 | 50,000 | 80,000 | -30,000 |
| 表彰関係費 | 10,000 | 50,000 | -40,000 | 0 | 10,000 | 50,000 | -40,000 | 0 | 10,000 | 50,000 | -40,000 |
| 借送料 | 10,000 | 30,000 | -20,000 | 0 | 10,000 | 30,000 | -20,000 | 0 | 10,000 | 30,000 | -20,000 |
| その他賃借料 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| 雑費 | 60,000 | 10,000 | 50,000 | 0 | 60,000 | 10,000 | 50,000 | 0 | 60,000 | 10,000 | 50,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 850,000 | 1,000,000 | -150,000 | 0 | 850,000 | 1,000,000 | -150,000 | 0 | 850,000 | 1,000,000 | -150,000 |
| 評価損益等調整前当期経常増減額 | -680,000 | -830,000 | 150,000 | 0 | -680,000 | -830,000 | 150,000 | 0 | -680,000 | -830,000 | 150,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -680,000 | -830,000 | 150,000 | 0 | -680,000 | -830,000 | 150,000 | 0 | -680,000 | -830,000 | 150,000 |
| 経常外増減の部 | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業関係費 | 680,000 | 830,000 | -150,000 | 0 | 680,000 | 830,000 | -150,000 | 0 | 680,000 | 830,000 | -150,000 |
| 「支部法人会計から支部事業へ繰入」 | 680,000 | 830,000 | -150,000 | 0 | 680,000 | 830,000 | -150,000 | 0 | 680,000 | 830,000 | -150,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 「本部から支部へ繰入」 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,237,808 | 1,111,092 | 111,092 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,237,808 | 1,126,716 | 111,092 |
| II 指定正味財産増減の部 | | | | | | | | | | | |
| 指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | | | | | | | | | | | |
| 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,044,808 | 981,716 | 63,092 |

正味財産期末残高内訳

| | | | |
|------|-----------|---------|---------|
| 現金 | 44,808 | 81,716 | -36,908 |
| 預金 | 1,000,000 | 900,000 | 100,000 |
| 現預金計 | 1,044,808 | 981,716 | 63,092 |

IV ⑧支部収支予算書内訳表(中国・四国)

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・中国四国支部

単位:円

| 科 目 | 學術講演事業 | | | 奨 励 事 業 | | | 計 | | | 法人会社(支部会計) | | | 合 計 | | |
|-------------------|----------|----------|----------|---------|-----|----|----------|----------|----------|------------|-----|----|----------|----------|----------|
| | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 | 当年度 | 前年度 | 増減 |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | |
| 事業収益 | | | | | | | | | | | | | | | |
| 講演会行事収入 | 85,000 | 85,000 | 15,000 | 0 | 0 | 0 | 100,000 | 85,000 | 15,000 | 0 | 0 | 0 | 100,000 | 85,000 | 15,000 |
| シンポ・セミナー等参加費 | 25,000 | 25,000 | 5,000 | 0 | 0 | 0 | 30,000 | 25,000 | 5,000 | 0 | 0 | 0 | 30,000 | 25,000 | 5,000 |
| シンポ・セミナー等懇親会費 | 60,000 | 60,000 | 10,000 | 0 | 0 | 0 | 70,000 | 60,000 | 10,000 | 0 | 0 | 0 | 70,000 | 60,000 | 10,000 |
| シンポ・セミナー等テキスト | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 100,000 | 85,000 | 15,000 | 0 | 0 | 0 | 100,000 | 85,000 | 15,000 | 0 | 0 | 0 | 100,000 | 85,000 | 15,000 |
| (2) 経常費用 | | | | | | | | | | | | | | | |
| 事業費 | 609,000 | 630,000 | -21,000 | 0 | 0 | 0 | 609,000 | 630,000 | -21,000 | 0 | 0 | 0 | 609,000 | 630,000 | -21,000 |
| 懇親会費(講演会行事等) | 85,000 | 85,000 | 25,000 | 0 | 0 | 0 | 110,000 | 85,000 | 25,000 | 0 | 0 | 0 | 110,000 | 85,000 | 25,000 |
| 行事諸費(弁当、アルハ小代、雑費) | 90,000 | 35,000 | 55,000 | 0 | 0 | 0 | 90,000 | 35,000 | 55,000 | 0 | 0 | 0 | 90,000 | 35,000 | 55,000 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 200,000 | 200,000 | -40,000 | 0 | 0 | 0 | 160,000 | 200,000 | -40,000 | 0 | 0 | 0 | 160,000 | 200,000 | -40,000 |
| 通信費 | 5,000 | 5,000 | -1,000 | 0 | 0 | 0 | 4,000 | 5,000 | -1,000 | 0 | 0 | 0 | 4,000 | 5,000 | -1,000 |
| 運送費 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 |
| 消耗品費 | 30,000 | 30,000 | -20,000 | 0 | 0 | 0 | 10,000 | 30,000 | -20,000 | 0 | 0 | 0 | 10,000 | 30,000 | -20,000 |
| 印刷・製本費 | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 |
| 原稿・査読料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演料 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| 表彰関係費 | 20,000 | 20,000 | 40,000 | 0 | 0 | 0 | 60,000 | 20,000 | 40,000 | 0 | 0 | 0 | 60,000 | 20,000 | 40,000 |
| 借入料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他買借料 | 100,000 | 100,000 | -100,000 | 0 | 0 | 0 | 100,000 | 100,000 | -100,000 | 0 | 0 | 0 | 100,000 | 100,000 | -100,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 609,000 | 630,000 | -21,000 | 0 | 0 | 0 | 609,000 | 630,000 | -21,000 | 0 | 0 | 0 | 609,000 | 630,000 | -21,000 |
| 経常増減額 | -509,000 | -545,000 | 36,000 | 0 | 0 | 0 | -509,000 | -545,000 | 36,000 | 0 | 0 | 0 | -510,000 | -546,000 | 36,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -509,000 | -545,000 | 36,000 | 0 | 0 | 0 | -509,000 | -545,000 | 36,000 | 0 | 0 | 0 | -510,000 | -546,000 | 36,000 |
| 経常外増減の部 | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業間振替額 | 509,000 | 545,000 | -36,000 | 0 | 0 | 0 | 509,000 | 545,000 | -36,000 | 0 | 0 | 0 | 509,000 | 545,000 | -36,000 |
| 「支部会計から支部事業へ繰入」 | 509,000 | 545,000 | -36,000 | 0 | 0 | 0 | 509,000 | 545,000 | -36,000 | 0 | 0 | 0 | 509,000 | 545,000 | -36,000 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| [本部から支部へ繰入] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | |
|------|---------|
| 現金 | 0 |
| 預金 | 428 |
| 現預金計 | 428 |
| | 0 |
| | 80,372 |
| | -79,944 |
| | -79,944 |

IV ⑨支部収支予算書内訳表(九州)

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会・九州支部

単位:円

| 科 目 | 学術講演事業 | | | | 実 施 事 業 | | | | 計 | | | | 法人会計(支部会計) | | | | 合 計 | | | |
|-------------------|----------|----------|---------|---|----------|----------|---------|---|----------|----------|---------|---|------------|----------|---------|---|----------|----------|---------|---------|
| | 当年度 | 前年度 | 増減 | | 当年度 | 前年度 | 増減 | | 当年度 | 前年度 | 増減 | | 当年度 | 前年度 | 増減 | | 当年度 | 前年度 | 増減 | |
| | | | | | | | | | | | | | | | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | | | | |
| 事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演会行事収入 | | | | | | | | | | | | | | | | | | | | |
| シンポ・セミナー等参加費 | | | | | | | | | | | | | | | | | | | | |
| シンポ・セミナー等懇親会費 | | | | | | | | | | | | | | | | | | | | |
| シンポ・セミナー等テキスト | | | | | | | | | | | | | | | | | | | | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 預金利息 | | | | | | | | | | | | | | | | | | | | |
| その他雑収入 | | | | | | | | | | | | | | | | | | | | |
| 経常収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常費用 | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 530,000 | 530,000 | 0 | 0 | 530,000 | 530,000 | 0 | 0 | 530,000 | 530,000 | 0 | 0 | 530,000 | 530,000 | 0 | 0 | 530,000 | 530,000 | 0 | 0 |
| 懇親会費(講演会行事等) | 60,000 | 40,000 | 20,000 | | 60,000 | 40,000 | 20,000 | | 60,000 | 40,000 | 20,000 | | 60,000 | 40,000 | 20,000 | | 60,000 | 40,000 | 20,000 | 20,000 |
| 行事諸費(弁当、7/16代、雑費) | 20,000 | 20,000 | 0 | | 20,000 | 20,000 | 0 | | 20,000 | 20,000 | 0 | | 20,000 | 20,000 | 0 | | 20,000 | 20,000 | 0 | 0 |
| 会議費 | 35,000 | 35,000 | 0 | | 35,000 | 35,000 | 0 | | 35,000 | 35,000 | 0 | | 35,000 | 35,000 | 0 | | 35,000 | 35,000 | 0 | 0 |
| 旅費交通費 | 200,000 | 200,000 | 0 | | 200,000 | 200,000 | 0 | | 200,000 | 200,000 | 0 | | 200,000 | 200,000 | 0 | | 200,000 | 200,000 | 0 | 0 |
| 通信費 | 5,000 | 5,000 | 0 | | 5,000 | 5,000 | 0 | | 5,000 | 5,000 | 0 | | 5,000 | 5,000 | 0 | | 5,000 | 5,000 | 0 | 0 |
| 運送費 | | | | | | | | | | | | | | | | | | | | |
| 消耗品費 | | | | | | | | | | | | | | | | | | | | |
| 印刷、製本費 | | | | | | | | | | | | | | | | | | | | |
| 原稿・査読料 | | | | | | | | | | | | | | | | | | | | |
| 講演料 | 80,000 | 80,000 | 0 | | 80,000 | 80,000 | 0 | | 80,000 | 80,000 | 0 | | 80,000 | 80,000 | 0 | | 80,000 | 80,000 | 0 | 0 |
| 表彰関係費 | 70,000 | 100,000 | -30,000 | | 70,000 | 100,000 | -30,000 | | 70,000 | 100,000 | -30,000 | | 70,000 | 100,000 | -30,000 | | 70,000 | 100,000 | -30,000 | -30,000 |
| 借室料 | 50,000 | 50,000 | 0 | | 50,000 | 50,000 | 0 | | 50,000 | 50,000 | 0 | | 50,000 | 50,000 | 0 | | 50,000 | 50,000 | 0 | 0 |
| その他賃借料 | 10,000 | 10,000 | 0 | | 10,000 | 10,000 | 0 | | 10,000 | 10,000 | 0 | | 10,000 | 10,000 | 0 | | 10,000 | 10,000 | 0 | 10,000 |
| 雑費 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 管理費 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 雑費 | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | 0 |
| 経常費用計 | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | 0 |
| 評価損益等調整前当期経常増減額 | | | | | | | | | | | | | | | | | | | | |
| 評価損益等計 | | | | | | | | | | | | | | | | | | | | |
| 当期経常増減額 | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | | -530,000 | -530,000 | 0 | 0 |
| 経常外増減の部 | | | | | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 事業間振替額 | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | 0 |
| 「支部法人会計から支部事業へ繰入」 | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | | 530,000 | 530,000 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| [本部から支部へ繰入] | | | | | | | | | | | | | | | | | | | | |
| 当期一般正味財産増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |

正味財産期末残高内訳

| | |
|------|---------|
| 現金 | 0 |
| 預金 | 353,249 |
| 現預金計 | 353,249 |
| | 438,528 |
| | -85,279 |
| | -85,279 |

V 研究事業収支予算明細表

平成30年4月1日から平成31年3月31日まで

一般社団法人 軽金属学会

単位:円

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|-------------------|---------------|------------|------------|----------------|------------|------------|-----------|-----------|
| 研究部会・ 研究委員会 総括 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 人件費 | 557,000 | 562,000 | -5,000 |
| | 会費収入 | 11,900,000 | 9,150,000 | 2,750,000 | 給与等 | 442,000 | 444,000 | -2,000 |
| | 研究部会会費収入 | 11,900,000 | 9,150,000 | 2,750,000 | 福利厚生費 | 88,000 | 86,000 | 2,000 |
| | 事業収益 | 200,000 | 200,000 | 0 | 退職金 | 0 | 0 | 0 |
| | 出版収入(研究部会報告書) | 200,000 | 200,000 | 0 | 退職給付引当費用 | 27,000 | 32,000 | -5,000 |
| | | | | | 会議費 | 510,000 | 285,000 | 225,000 |
| | 受取補助金 | 0 | 1,000,000 | -1,000,000 | 旅費交通費 | 7,960,000 | 6,668,000 | 1,292,000 |
| | その他の補助金 | 0 | 1,000,000 | -1,000,000 | 通信費 | 17,000 | 46,000 | -29,000 |
| | | | | | 運送費 | 10,000 | 30,000 | -20,000 |
| | 経常収益 計 | 12,100,000 | 10,350,000 | 1,750,000 | 消耗品費 | 400,000 | 100,000 | 300,000 |
| | | | | | 印刷製本費 | 420,000 | 600,000 | -180,000 |
| | | | | | 原稿料 | 0 | 0 | 0 |
| | | | | | 講演料 | 134,000 | 183,000 | -49,000 |
| | | | | 研究事業費 | 5,203,000 | 5,300,000 | -97,000 | |
| | | | | 借室料 | 183,000 | 186,000 | -3,000 | |
| | | | | 雑費 | 129,000 | 30,000 | 99,000 | |
| | | | | 経常費用 計 | 15,523,000 | 13,990,000 | 1,533,000 | |
| | | | | 評価損益調整前当期経常増減額 | -3,423,000 | -3,640,000 | 217,000 | |
| | | | | 評価損益等計 | 0 | 0 | 0 | |
| | | | | 当期経常増減額 | -3,423,000 | -3,640,000 | 217,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | 0 | 0 | 0 | |
| | | | | 事業間振替額 | 0 | 0 | 0 | |
| | | | | 当期一般正味財産増減額 | -3,423,000 | -3,640,000 | 217,000 | |
| | | | | 一般正味財産期首残高 | 7,271,084 | 7,135,766 | 135,318 | |
| | | | | 一般正味財産期末残高 | 3,848,084 | 3,495,766 | 352,318 | |
| | | | | II 指定正味財産増減の部 | | | | |
| | | | | 当期指定正味財産増減額 | | | 0 | |
| | | | | 指定正味財産期首残高 | | | 0 | |
| | | | | 指定正味財産期末残高 | 0 | 0 | 0 | |
| | | | | III 正味財産期末残高 | 3,848,084 | 3,495,766 | 352,318 | |

* 指定財産はありません。一般正味財産期末残高が正味財産期末残高です。

単位:円

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|--------------|---------------|---------|-----------|----------------|------------|------------|------------|----------|
| 051 研究委員会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | |
| | (1) 経常収益 | | | | 人件費 | 557,000 | 562,000 | -5,000 |
| | 会費収入 | 0 | 0 | 0 | 給与等 | 442,000 | 444,000 | -2,000 |
| | 研究委員会会費収入 | | | | 福利厚生費 | 88,000 | 86,000 | 2,000 |
| | 事業収益 | 200,000 | 200,000 | 0 | 退職金 | 0 | 0 | 0 |
| | 出版収入(研究部会報告書) | 200,000 | 200,000 | 0 | 退職給付引当費用 | 27,000 | 32,000 | -5,000 |
| | | | | | 会議費 | 100,000 | 100,000 | 0 |
| | 受取補助金 | 0 | 1,000,000 | -1,000,000 | 旅費交通費 | 1,000,000 | 1,000,000 | 0 |
| | その他の補助金 | | 1,000,000 | -1,000,000 | 通信費 | | 5,000 | -5,000 |
| | | | | | 運送費 | | 10,000 | -10,000 |
| | 経常収益 計 | 200,000 | 1,200,000 | -1,000,000 | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | 600,000 | -600,000 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 借室料 | 30,000 | 30,000 | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用 計 | 1,687,000 | 2,307,000 | -620,000 | |
| | | | | 評価損益調整前当期経常増減額 | -1,487,000 | -1,107,000 | -380,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -1,487,000 | -1,107,000 | -380,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 12,129,032 | -1,155,086 | 13,284,118 | |
| | | | | 当期一般正味財産増減額 | 10,642,032 | -2,262,086 | 12,904,118 | |
| | | | | 一般正味財産期首残高 | -8,815,162 | -6,849,310 | -1,965,852 | |
| | | | | 一般正味財産期末残高 | 1,826,870 | -9,111,396 | 10,938,266 | |

単位:円

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|----------------------------------|------------|---------|---------|----------------|------------|-----------|------------|----------|
| 056 押出組織制御 予測技術研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | 30,000 | -30,000 |
| | 会費収入 | 900,000 | 900,000 | 0 | 旅費交通費 | 300,000 | 350,000 | -50,000 |
| | 研究部会会費収入 | 900,000 | 900,000 | 0 | 通信費 | 3,000 | | 3,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 900,000 | 900,000 | 0 |
| | | | | | 借室料 | 13,000 | 5,000 | 8,000 |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用 計 | 1,216,000 | 1,285,000 | -69,000 | |
| | | | | 評価損益調整前当期経常増減額 | -316,000 | -385,000 | 69,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -316,000 | -385,000 | 69,000 | |
| 経常収益 計 | 900,000 | 900,000 | 0 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -1,932,404 | | -1,932,404 | |
| | | | | 当期一般正味財産増減額 | -2,248,404 | -385,000 | -1,863,404 | |
| | | | | 一般正味財産期首残高 | 2,248,404 | 2,463,016 | -214,612 | |
| | | | | 一般正味財産期末残高 | 0 | 2,078,016 | -2,078,016 | |
| 057 アルミニウム板圧延における 表面欠陥研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 0 | 0 | 0 | 旅費交通費 | | | 0 |
| | 研究部会会費収入 | 0 | 0 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | 420,000 | | 420,000 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | | 借室料 | 18,000 | 20,000 | -2,000 |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用 計 | 438,000 | 20,000 | 418,000 | |
| | | | | 評価損益調整前当期経常増減額 | -438,000 | -20,000 | -418,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -438,000 | -20,000 | -418,000 | |
| 経常収益 計 | 0 | 0 | 0 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -17,970 | | -17,970 | |
| | | | | 当期一般正味財産増減額 | -455,970 | -20,000 | -435,970 | |
| | | | | 一般正味財産期首残高 | 455,970 | 462,450 | -6,480 | |
| | | | | 一般正味財産期末残高 | 0 | 442,450 | -442,450 | |
| 058 新エネルギー向け 表面処理研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 30,000 | 30,000 | 0 |
| | 会費収入 | 550,000 | 550,000 | 0 | 旅費交通費 | 450,000 | 450,000 | 0 |
| | 研究部会会費収入 | 550,000 | 550,000 | 0 | 通信費 | 10,000 | 10,000 | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | 30,000 | 30,000 | 0 |
| | | | | | 研究事業費 | 138,000 | 800,000 | -662,000 |
| | | | | | 借室料 | 13,000 | 13,000 | 0 |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用 計 | 671,000 | 1,333,000 | -662,000 | |
| | | | | 評価損益調整前当期経常増減額 | -121,000 | -783,000 | 662,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -121,000 | -783,000 | 662,000 | |
| 経常収益 計 | 550,000 | 550,000 | 0 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -842,219 | | -842,219 | |
| | | | | 当期一般正味財産増減額 | -963,219 | -783,000 | -180,219 | |
| | | | | 一般正味財産期首残高 | 963,219 | 1,935,853 | -972,634 | |
| | | | | 一般正味財産期末残高 | 0 | 1,152,853 | -1,152,853 | |
| 059 水素と力学特性研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 600,000 | 600,000 | 0 | 旅費交通費 | 900,000 | 700,000 | 200,000 |
| | 研究部会会費収入 | 600,000 | 600,000 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | 34,000 | 33,000 | 1,000 |
| | | | | | 研究事業費 | | | 0 |
| | | | | | 借室料 | 10,000 | 7,000 | 3,000 |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用 計 | 944,000 | 740,000 | 204,000 | |
| | | | | 評価損益調整前当期経常増減額 | -344,000 | -140,000 | -204,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -344,000 | -140,000 | -204,000 | |
| 経常収益 計 | 600,000 | 600,000 | 0 | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -50,016 | | -50,016 | |
| | | | | 当期一般正味財産増減額 | -394,016 | -140,000 | -254,016 | |
| | | | | 一般正味財産期首残高 | 394,016 | 345,823 | 48,193 | |
| | | | | 一般正味財産期末残高 | 0 | 205,823 | -205,823 | |

単位:円

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|----------------------------------|------------|-----------|-----------|----------------|------------|-----------|------------|----------|
| 060 アルミニウムの凝固・微細化・ 清浄化研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 1,200,000 | 1,400,000 | -200,000 | 旅費交通費 | 600,000 | 800,000 | -200,000 |
| | 研究部会会費収入 | 1,200,000 | 1,400,000 | -200,000 | 通信費 | 2,000 | 10,000 | -8,000 |
| | | | | | 運送費 | | 20,000 | -20,000 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | 1,000,000 | 1,000,000 | 0 |
| | | | | 借室料 | 10,000 | 20,000 | -10,000 | |
| | | | | 雑費 | 12,000 | | 12,000 | |
| | | | | 経常費用計 | 1,624,000 | 1,850,000 | -226,000 | |
| | | | | 評価損益調整前当期経常増減額 | -424,000 | -450,000 | 26,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -424,000 | -450,000 | 26,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -980,578 | | -980,578 | |
| | | | | 当期一般正味財産増減額 | -1,404,578 | -450,000 | -954,578 | |
| | | | | 一般正味財産期首残高 | 1,404,578 | 1,058,729 | 345,849 | |
| | | | | 一般正味財産期末残高 | 0 | 608,729 | -608,729 | |
| | 経常収益計 | 1,200,000 | 1,400,000 | -200,000 | | | | |
| 066 異種材料接合 界面研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 50,000 | 5,000 | 45,000 |
| | 会費収入 | 500,000 | 500,000 | 0 | 旅費交通費 | 250,000 | 250,000 | 0 |
| | 研究部会会費収入 | 500,000 | 500,000 | 0 | 通信費 | | 10,000 | -10,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | 50,000 | -50,000 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 50,000 | 50,000 | 0 |
| | | | | 研究事業費 | | 350,000 | -350,000 | |
| | | | | 借室料 | 13,000 | 13,000 | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 363,000 | 728,000 | -365,000 | |
| | | | | 評価損益調整前当期経常増減額 | 137,000 | -228,000 | 365,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 137,000 | -228,000 | 365,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -1,367,827 | | -1,367,827 | |
| | | | | 当期一般正味財産増減額 | -1,230,827 | -228,000 | -1,002,827 | |
| | | | | 一般正味財産期首残高 | 1,230,827 | 1,042,420 | 188,407 | |
| | | | | 一般正味財産期末残高 | 0 | 814,420 | -814,420 | |
| | 経常収益計 | 500,000 | 500,000 | 0 | | | | |
| 067 チタンの準安定相・ 析出相研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 150,000 | 150,000 | 0 | 旅費交通費 | 500,000 | 580,000 | -80,000 |
| | 研究部会会費収入 | 150,000 | 150,000 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 借室料 | 10,000 | 7,000 | 3,000 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 510,000 | 587,000 | -77,000 | |
| | | | | 評価損益調整前当期経常増減額 | -360,000 | -437,000 | 77,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -360,000 | -437,000 | 77,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -209,110 | 500,000 | -709,110 | |
| | | | | 当期一般正味財産増減額 | -569,110 | 63,000 | -632,110 | |
| | | | | 一般正味財産期首残高 | 569,110 | 370,030 | 199,080 | |
| | | | | 一般正味財産期末残高 | 0 | 433,030 | -433,030 | |
| | 経常収益計 | 150,000 | 150,000 | 0 | | | | |
| 068 多機能性材料研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | 20,000 | -20,000 |
| | 会費収入 | 200,000 | 200,000 | 0 | 旅費交通費 | 300,000 | 100,000 | 200,000 |
| | 研究部会会費収入 | 200,000 | 200,000 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | | 50,000 | -50,000 |
| | | | | | 研究事業費 | | 300,000 | -300,000 |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 300,000 | 470,000 | -170,000 | |
| | | | | 評価損益調整前当期経常増減額 | -100,000 | -270,000 | 170,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -100,000 | -270,000 | 170,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -1,067,150 | | -1,067,150 | |
| | | | | 当期一般正味財産増減額 | -1,167,150 | -270,000 | -897,150 | |
| | | | | 一般正味財産期首残高 | 1,167,150 | 1,234,015 | -66,865 | |
| | | | | 一般正味財産期末残高 | 0 | 964,015 | -964,015 | |
| | 経常収益計 | 200,000 | 200,000 | 0 | | | | |

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|-----------------------------------|------------|---------|---------|----------------|------------|-----------|------------|----------|
| 069 超音波鋳造研究会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 300,000 | 400,000 | -100,000 | 旅費交通費 | 250,000 | 400,000 | -150,000 |
| | 研究会会費収入 | 300,000 | 400,000 | -100,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | 50,000 | | -50,000 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 講演料 | 20,000 | | -20,000 |
| | | | | | 研究事業費 | | | 0 |
| | | | | 借室料 | 30,000 | | -30,000 | |
| | | | | 雑費 | 10,000 | | -10,000 | |
| | | | | 経常費用計 | 250,000 | 510,000 | -260,000 | |
| | | | | 評価損益調整前当期経常増減額 | 50,000 | -110,000 | 160,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 50,000 | -110,000 | 160,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -203,216 | | -203,216 | |
| | | | | 当期一般正味財産増減額 | -153,216 | -110,000 | -43,216 | |
| | | | | 一般正味財産期首残高 | 153,216 | 203,896 | -50,680 | |
| | | | | 一般正味財産期末残高 | 0 | 93,896 | -93,896 | |
| | 経常収益計 | 300,000 | 400,000 | -100,000 | | | | |
| 070 異種金属接合部の腐食 挙動予測研究会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 100,000 | | 100,000 |
| | 会費収入 | 500,000 | 500,000 | 0 | 旅費交通費 | 100,000 | 3,000 | 97,000 |
| | 研究会会費収入 | 500,000 | 500,000 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 300,000 | | 300,000 | |
| | | | | 借室料 | 13,000 | 3,000 | 10,000 | |
| | | | | 雑費 | 92,000 | | 92,000 | |
| | | | | 経常費用計 | 605,000 | 6,000 | 599,000 | |
| | | | | 評価損益調整前当期経常増減額 | -105,000 | 494,000 | -599,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -105,000 | 494,000 | -599,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -1,200,168 | | -1,200,168 | |
| | | | | 当期一般正味財産増減額 | -1,305,168 | 494,000 | -1,799,168 | |
| | | | | 一般正味財産期首残高 | 1,305,168 | 822,128 | 483,040 | |
| | | | | 一般正味財産期末残高 | 0 | 1,316,128 | -1,316,128 | |
| | 経常収益計 | 500,000 | 500,000 | 0 | | | | |
| 071 汎用型高性能 マグネシウム合金研究会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 400,000 | 450,000 | -50,000 | 旅費交通費 | 350,000 | 400,000 | -50,000 |
| | 研究会会費収入 | 400,000 | 450,000 | -50,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | | | 0 | |
| | | | | 借室料 | 7,000 | 3,000 | 4,000 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 357,000 | 403,000 | -46,000 | |
| | | | | 評価損益調整前当期経常増減額 | 43,000 | 47,000 | -4,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 43,000 | 47,000 | -4,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -503,684 | | -503,684 | |
| | | | | 当期一般正味財産増減額 | -460,684 | 47,000 | -507,684 | |
| | | | | 一般正味財産期首残高 | 460,684 | 567,960 | -107,276 | |
| | | | | 一般正味財産期末残高 | 0 | 614,960 | -614,960 | |
| | 経常収益計 | 400,000 | 450,000 | -50,000 | | | | |
| 072 冷間/熱間加工工程に おける組織形成予測研究会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 500,000 | 500,000 | 0 | 旅費交通費 | 350,000 | 285,000 | 65,000 |
| | 研究会会費収入 | 500,000 | 500,000 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 165,000 | 200,000 | -35,000 | |
| | | | | 借室料 | 15,000 | 15,000 | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 530,000 | 500,000 | 30,000 | |
| | | | | 評価損益調整前当期経常増減額 | -30,000 | 0 | -30,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -30,000 | 0 | -30,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -1,188,278 | | -1,188,278 | |
| | | | | 当期一般正味財産増減額 | -1,218,278 | 0 | -1,218,278 | |
| | | | | 一般正味財産期首残高 | 1,218,278 | 969,524 | 248,754 | |
| | | | | 一般正味財産期末残高 | 0 | 969,524 | -969,524 | |
| | 経常収益計 | 500,000 | 500,000 | 0 | | | | |

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|---|------------|---------|-----------|----------------|------------|-----------|------------|----------|
| 073 アルミニウムの トライボロジー研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 900,000 | 1,000,000 | -100,000 | 旅費交通費 | | 100,000 | -100,000 |
| | 研究部会会費収入 | 900,000 | 1,000,000 | -100,000 | 通信費 | | 1,000 | -1,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 400,000 | 1,000,000 | -600,000 | |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 400,000 | 1,101,000 | -701,000 | |
| | | | | 評価損益調整前当期経常増減額 | 500,000 | -101,000 | 601,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 500,000 | -101,000 | 601,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | -3,366,412 | | -3,366,412 | |
| | | | | 当期一般正味財産増減額 | -2,866,412 | -101,000 | -2,765,412 | |
| | | | | 一般正味財産期首残高 | 2,866,412 | 1,966,412 | 900,000 | |
| | | | | 一般正味財産期末残高 | 0 | 1,865,412 | -1,865,412 | |
| 074 高精度 板成形シミュレーションの 普及化検討研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | | 0 |
| | 会費収入 | 500,000 | 500,000 | 0 | 旅費交通費 | 150,000 | 150,000 | 0 |
| | 研究部会会費収入 | 500,000 | 500,000 | 0 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 350,000 | 350,000 | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 500,000 | 500,000 | 0 | |
| | | | | 評価損益調整前当期経常増減額 | 0 | 0 | 0 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 0 | 0 | 0 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | | | 0 | |
| | | | | 当期一般正味財産増減額 | 0 | 0 | 0 | |
| | | | | 一般正味財産期首残高 | 670,481 | 542,820 | 127,661 | |
| | | | | 一般正味財産期末残高 | 670,481 | 542,820 | 127,661 | |
| 075 AL合金熱処理技術と ミュオン測定検討部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | | 80,000 | -80,000 |
| | 会費収入 | 600,000 | 800,000 | -200,000 | 旅費交通費 | 400,000 | 600,000 | -200,000 |
| | 研究部会会費収入 | 600,000 | 800,000 | -200,000 | 通信費 | | 10,000 | -10,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | 300,000 | | 300,000 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | 20,000 | | 20,000 |
| | | | | 研究事業費 | 300,000 | 300,000 | 0 | |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | | 10,000 | -10,000 | |
| | | | | 経常費用計 | 1,020,000 | 1,000,000 | 20,000 | |
| | | | | 評価損益調整前当期経常増減額 | -420,000 | -200,000 | -220,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -420,000 | -200,000 | -220,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | | 455,086 | -455,086 | |
| | | | | 当期一般正味財産増減額 | -420,000 | 255,086 | -675,086 | |
| | | | | 一般正味財産期首残高 | 441,663 | 0 | 441,663 | |
| | | | | 一般正味財産期末残高 | 21,663 | 255,086 | -233,423 | |
| 076 AL再結晶集合組織形成 モデル化研究部会 | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 10,000 | 20,000 | -10,000 |
| | 会費収入 | 800,000 | 700,000 | 100,000 | 旅費交通費 | 500,000 | 500,000 | 0 |
| | 研究部会会費収入 | 800,000 | 700,000 | 100,000 | 通信費 | 2,000 | | 2,000 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | 100,000 | | 100,000 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 200,000 | 100,000 | 100,000 | |
| | | | | 借室料 | 15,000 | 20,000 | -5,000 | |
| | | | | 雑費 | 5,000 | 10,000 | -5,000 | |
| | | | | 経常費用計 | 832,000 | 650,000 | 182,000 | |
| | | | | 評価損益調整前当期経常増減額 | -32,000 | 50,000 | -82,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -32,000 | 50,000 | -82,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | | 200,000 | -200,000 | |
| | | | | 当期一般正味財産増減額 | -32,000 | 250,000 | -282,000 | |
| | | | | 一般正味財産期首残高 | 537,070 | 0 | 537,070 | |
| | | | | 一般正味財産期末残高 | 505,070 | 250,000 | 255,070 | |

| 研究部会名 | 科 目 | 当年度 | 前年度 | 差 異 | 科 目 | 当年度 | 前年度 | 差 異 |
|---|------------|-----------|-----|----------------|-----------|---------|-----------|---------|
| 077 アルミニウム製造副産物の アップサイクル研究部会 <平成30年度新規立上> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 20,000 | | 20,000 |
| | 会費収入 | 700,000 | 0 | 700,000 | 旅費交通費 | 310,000 | | 310,000 |
| | 研究部会会費収入 | 700,000 | | 700,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 250,000 | | 250,000 | |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | 20,000 | | 20,000 | |
| | | | | 経常費用計 | 600,000 | 0 | 600,000 | |
| | | | | 評価損益調整前当期経常増減額 | 100,000 | 0 | 100,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 100,000 | 0 | 100,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 200,000 | | 200,000 | |
| | | | | 当期一般正味財産増減額 | 300,000 | 0 | 300,000 | |
| | | | | 一般正味財産期首残高 | 0 | 0 | 0 | |
| | | | | 一般正味財産期末残高 | 300,000 | 0 | 300,000 | |
| | 経常収益計 | 700,000 | 0 | 700,000 | | | | |
| 078 中・高温域における アルミ合金の機械的特性 に関する研究部会 <平成30年度新規立上> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 50,000 | | 50,000 |
| | 会費収入 | 1,000,000 | 0 | 1,000,000 | 旅費交通費 | 500,000 | | 500,000 |
| | 研究部会会費収入 | 1,000,000 | | 1,000,000 | 通信費 | | | 0 |
| | | | | | 運送費 | 10,000 | | 10,000 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 500,000 | | 500,000 | |
| | | | | 借室料 | 16,000 | | 16,000 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 1,076,000 | 0 | 1,076,000 | |
| | | | | 評価損益調整前当期経常増減額 | -76,000 | 0 | -76,000 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | -76,000 | 0 | -76,000 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 200,000 | | 200,000 | |
| | | | | 当期一般正味財産増減額 | 124,000 | 0 | 124,000 | |
| | | | | 一般正味財産期首残高 | 0 | 0 | 0 | |
| | | | | 一般正味財産期末残高 | 124,000 | 0 | 124,000 | |
| | 経常収益計 | 1,000,000 | 0 | 1,000,000 | | | | |
| 079 アルミニウム溶湯による 耐火物の損傷プロセス 研究部会 <平成30年度新規立上> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 50,000 | | 50,000 |
| | 会費収入 | 400,000 | 0 | 400,000 | 旅費交通費 | 150,000 | | 150,000 |
| | 研究部会会費収入 | 400,000 | | 400,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 200,000 | | 200,000 | |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 400,000 | 0 | 400,000 | |
| | | | | 評価損益調整前当期経常増減額 | 0 | 0 | 0 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 0 | 0 | 0 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 200,000 | | 200,000 | |
| | | | | 当期一般正味財産増減額 | 200,000 | 0 | 200,000 | |
| | | | | 一般正味財産期首残高 | 0 | 0 | 0 | |
| | | | | 一般正味財産期末残高 | 200,000 | 0 | 200,000 | |
| | 経常収益計 | 400,000 | 0 | 400,000 | | | | |
| 080 高強度 アルミニウム合金部会 <平成30年度新規立上> | I 一般正味財産増減 | | | | (2) 経常費用 | | | |
| | 1. 経常増減の部 | | | | 事業費 | | | 0 |
| | (1) 経常収益 | | | | 会議費 | 100,000 | | 100,000 |
| | 会費収入 | 1,200,000 | 0 | 1,200,000 | 旅費交通費 | 600,000 | | 600,000 |
| | 研究部会会費収入 | 1,200,000 | | 1,200,000 | 通信費 | | | 0 |
| | | | | | 運送費 | | | 0 |
| | | | | | 消耗品費 | | | 0 |
| | | | | | 印刷製本費 | | | 0 |
| | | | | | 原稿料 | | | 0 |
| | | | | | 講演料 | | | 0 |
| | | | | 研究事業費 | 500,000 | | 500,000 | |
| | | | | 借室料 | | | 0 | |
| | | | | 雑費 | | | 0 | |
| | | | | 経常費用計 | 1,200,000 | 0 | 1,200,000 | |
| | | | | 評価損益調整前当期経常増減額 | 0 | 0 | 0 | |
| | | | | 評価損益等計 | | | 0 | |
| | | | | 当期経常増減額 | 0 | 0 | 0 | |
| | | | | 2. 経常外増減の部 | | | | |
| | | | | 当期経常外増減額 | | | 0 | |
| | | | | 事業間振替額 | 200,000 | | 200,000 | |
| | | | | 当期一般正味財産増減額 | 200,000 | 0 | 200,000 | |
| | | | | 一般正味財産期首残高 | 0 | 0 | 0 | |
| | | | | 一般正味財産期末残高 | 200,000 | 0 | 200,000 | |
| | 経常収益計 | 1,200,000 | 0 | 1,200,000 | | | | |